

CITY COUNCIL MEETING  
February 23, 1993

Special Town Hall  
Mtg.

BUDGET PRESENTATION FOR PARKS AND RECREATION  
- RECREATION DIVISION

CC-21(b)

Mayor Pennino opened the meeting and reminded the audience of the following guidelines for public input at the "Town Hall" meetings.

"Specifically, the public is invited to tell the City Council:

1. What City services do you (the public) feel could be reduced or eliminated?
2. What ideas do you have for making the City more efficient?
3. What City services are you willing to pay more for in order to maintain them?
4. What City services are you UNWILLING to see cut, no matter what?"

Parks and Recreation Director Williamson gave an overview of the Department and some of its duties, and introduced Bob Johnson, Bob Casalegno, Elvera Melby, Ed Wall and Chad Meyer of the Lodi Parks and Recreation Commission. The following Parks and Recreation Department staff members then spoke regarding their duties and functions:

- a) Marilyn Field, Recreation Superintendent;
- b) Mike Reese, Recreation Supervisor;
- c) Tom Alexander, Recreation Supervisor for Youth Sports;
- d) Layne Van Noy, Recreation Supervisor; and
- e) Lisa Rudloff, Recreation Supervisor for Camp Hutchins.

Following presentations by staff, the following persons spoke regarding the matter. Further, several unidentified persons also spoke on the subject.

- a) Mike Morsen, Lodi resident and a volunteer coach;
- b) Eva Long, Lodi Unified School District (LUSD) Associate Superintendent;
- c) Patty Stewart, Lodi resident (no address given);
- d) Curtis Willis, Lifeguard at Hutchins Street Square, Lodi;

CITY COUNCIL MEETING  
February 23, 1993

- e) Virginia Lahr, 311 East Elm Street, Lodi;
- f) Diana Slawson, Clements resident (no address given);
- g) Dennis Richards, 839 Greenwood Drive, Lodi;  
and
- h) John Cry, Lodi resident (no address given).

Please take a moment to let us know the best way we can serve you by rating and/or answering the questions listed below. When you're done, please drop it in the mail or return it to our office. No envelope is necessary.

\_\_\_\_\_  
Today's Date

1. PROGRAM COSTS  
in comparison with  
other communities

☐ Fair  
☐ Reasonable  
☐ Average  
☐ High  
☐ Extremely High

CUSTOMER SERVICE:

- a. courteousness of  
the counterperson  
b. counterperson's  
knowledge of the  
program  
c. speed of the  
transaction at the  
counter

☐ Poor  
☐ Fair  
☐ Average  
☐ Good  
☐ Excellent

3. SERVICES:

- a. able to access the  
Director  
b. able to access the  
Supervisor  
c. able to access the  
Superintendent  
d. able to obtain answers  
to your questions

☐ ☐ ☐ ☐ ☐  
☐ ☐ ☐ ☐ ☐  
☐ ☐ ☐ ☐ ☐  
☐ ☐ ☐ ☐ ☐

Please answer 'yes' to those questions that apply and 'no' to those that don't

4. PUBLICITY:

- a. did you learn of the  
program or activity  
through the newspaper? ☐ Yes ☐ No

- b. did you learn of the  
program or activity through  
a brochure mailed to you? ☐ Yes ☐ No

- c. did you learn of the  
program or activity through  
a flyer from school? ☐ Yes ☐ No

- d. did you learn of the  
program or activity through  
a friend or neighbor? ☐ Yes ☐ No

- e. other source(s)? \_\_\_\_\_

5. TELEPHONE:

- a. could you reach us easily? ☐ Yes ☐ No  
b. was information given  
adequate? ☐ Yes ☐ No  
c. was individual pleasant,  
courteous? ☐ Yes ☐ No

SUGGESTION on program(s)  
you would like to see us offer: \_\_\_\_\_

THANKS FOR TAKING YOUR TIME TO HELP  
US SERVE YOU.

OPTIONAL (Please print clearly)

Mr., Ms., Mrs. \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_

Daytime Phone \_\_\_\_\_

☐ I have a concern and would like a reply

OTHER COMMENTS ON HOW WE ARE DOING:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
If mailing, please remember postage - Thank you



## YOUR OPINION COUNTS!

...so how are we doing?

*Lodi Park and  
Recreation Department*

Place  
Stamp  
Here

*Lodi Park and  
Recreation Department*  
125 N. Stockton Street  
Lodi, Calif. 95240



*LODI PARKS AND RECREATION DEPARTMENT*  
*RECREATION DIVISION*



TOWN HALL MEETING

TUESDAY, FEBRUARY 23, 1993

## I. OPENING COMMENTS AND INTRODUCTION

**A**

LODI PARKS AND RECREATION DEPARTMENT  
TOWN HALL MEETING/RECREATION DIVISION  
TUESDAY, FEBRUARY 23, 1993

<u>Speaker</u>	<u>Overhead</u>			<u>Page No.</u>
RW	A	I.	<u>Opening Comments and Introduction</u>	I-1-3
RW	B/C	II.	<u>Mission Statement/Goals &amp; Objectives</u>	II-1-4
RW	D/E	III.	<u>Organizational Chart/Salaries and Benefits</u>	III-1-8
	F	•	Recreation Administrative Staff Spread Sheet - 5 years	3
	G	•	Job Responsibilities - Director/Secretaries	4-6
	H	•	Administrative Agreements and Contracts	7
	I	•	Parks and Recreation Commission Information/Members	8
MF		IV.	<u>Recreation Division Programs</u>	IV-1
	J	•	Comments by the Superintendent of Recreation	
	K/L/M/N	•	Job Responsibilities - Superintendent/Supervisors	
		•	Introduce Supervisor to Cover Program Areas	
		•	Supervisor - Program Purpose/Highlights/Statistics/ Cost/Revenue	
RW	O	V.	<u>Division Budget - Five Year Spread Sheet (88-89 to 92-93)</u>	V-1-5
RW	P	VI.	<u>Revenue Report - (91-92) - Explanation</u>	VI-1-4
RW	Q	VII.	<u>Attendance Report - (91-92) - Explanation</u>	VII-1-4
RW	R/S/T	VIII.	<u>Revenue Enhancements (Suggestions)</u>	VIII-1-5
	R	•	Fees and Charges - All Programs	1-3
	S	•	Building Rental Fees and Charges	4
		•	Non-Resident Fees and Charges	5
	T	•	Gifts to Recreation Division Programs	
		•	Market and Pursue Additional Rentals of all City Facilities	

Speaker Overhead

<u>RW</u>	<u>U</u>	<u>IX.</u>	<u>Reductions</u>	<u>Value</u>
		■	<u>Cuts to this Point</u>	
		●	Department Head (1) - 2 year salary freeze 91-92 and 92-93	\$ 5,000
		●	Mid-management (5) - 1 year salary freeze (Based on 4% cost of living increase)	<u>\$ 7,600</u>
				\$12,600
		●	Recreation Division Budget Cuts - 1992-93	
		●	Project Coordinator	
		●	33% Clerical	
		●	Management/Mid-Management Compensation and Administrative Leave	
		●	Business, Conf. and Training Cuts	\$76,655
			Plus -	
		●	Community Information (Newsletter) Our money from City Administration	<u>7,500</u>
				84,155
		■	<u>General Budget Reductions</u> - (Potential)	
		●	Eliminate Admin. vehicles (2)	\$?
		●	Effect of closing a playground (1)	\$13,500
		●	Eliminate all City-Wide Special Events	\$23,000
		●	Eliminate softballs for adult softball	\$ 8,000
		●	Close Blakely/Enze pool/Lake Beach and boat rental operations (1) day wk. through the summer minus revenue \$5,000/ net savings \$3,400	\$ 8,400
		●	Eliminate game officials for T-Ball & Under 8 Soccer	<u>\$2,500</u>
				\$55,400
		■	<u>Serve only Residents</u> - 30% of our program users are non-residents (Possibly 10-20% savings on core programs) Savings	\$?
		■	<u>One Parks and Recreation Department</u> - Program provider in answer to Tim Mattheis, Hutchins Street Square concern - cultural arts. We do all programming (senior services, cultural arts, etc.) - No savings; more efficient with one department handling all leisure programming.	
Staff		X.	<u>Questions and Answers</u>	
RW		XI.	<u>Closing Remarks</u> - Quality of Life - Lodi @ special place we've helped make it that - Employment opportunities for youth, teen, and adults. <u>"YOU NEED US"</u>	

2/17/93

## II. MISSION STATEMENT/GOALS & OBJECTIVES

## **LODI PARKS AND RECREATION DEPARTMENT**

### **MISSION STATEMENT**

IT IS THE PURPOSE OF THE LODI PARKS AND RECREATION DEPARTMENT TO PROVIDE PUBLIC RECREATION SERVICES OF A SIGNIFICANT NATURE AND ACQUIRE, PRESERVE AND IMPROVE PARK LANDS AND ENVIRONMENTAL AMENITIES TO MAKE LEISURE NEEDS AND THE ENVIRONMENT MEANINGFUL AND WORTHWHILE INFLUENCES ON THE WAY OF LIFE OF THE CITIZENS OF LODI.

2/4/93

**PARK OPERATIONS AND MAINTENANCE**

**GOAL:** Provide a high quality and efficient level of maintenance for all park areas and facilities in Lodi.

**OBJECTIVES:** 1) Maintain park and recreation facilities in a manner to make them safe, attractive, and a positive part of the neighborhood. 2) Encourage the use of volunteers for some special park maintenance projects. 3) Develop a police-sponsored neighborhood block watch program to increase a feeling of safety in the park, and reduce vandalism. 4) Develop a parks maintenance management system that places the emphasis on the safety, comfort, and satisfaction of the park users. 5) Provide or offer training programs for permanent employees to enhance professional maintenance operations. 6) Increase the ratio of seasonal help to permanent employees. 7) Explore the feasibility of contracting out some maintenance tasks. 8) Preserve and enhance areas of environmental and historical value. 9) Encourage the development of county and state regional park development in the area. 10) Work with all jurisdictions and levels of government to help maximize public use of existing and potential recreation resources.

**LODI PARKS AND RECREATION DEPARTMENT**  
**GOALS AND OBJECTIVES**

**GENERAL RECREATION SERVICES**

**GOAL:** Provide a wide range of park and recreation services for all interests and age groups.

**OBJECTIVES:** 1) Maintain an operating budget reflective of what the community needs and can afford. 2) Continue to serve all residents within the Lodi Unified School District living north of Eight Mile Road as long as these residents pay for their share of maintenance and capital costs. • Develop a financing mechanism for the cost of new facilities and their ongoing operations. 3) Be the primary coordinating agency for recreation services in the Lodi area. 4) Continue to coordinate with the Lodi Unified School District for utilization of school facilities for recreation purposes. 5) Pursue joint ventures with private groups or individuals to develop new recreation opportunities. 6) Maintain a high profile in the community to promote recreation activity in Lodi. 7) Provide an equitable distribution of recreation resources among organized sports, general recreation programs and park operations. 8) Assist special interest groups to organize and offer their own programs and services. 9) Promote community involvement in establishing and monitoring the leisure services program. 10) Provide park facilities and recreation programs that meet the needs of special populations, especially the elderly and disabled.

**ADMINISTRATION AND OPERATIONS**

**GOAL:** Develop a staff organization that provides professional services at an efficient financial level.

**OBJECTIVES:** 1) Promote personal staff growth and development by encouraging participation in educational classes and training seminars. 2) Teach and promote good public relations among all staff members. 3) Promote the use of volunteers in park operations and recreation programs to help extend overall recreation services to the community. 4) Strengthen public relations and publicity efforts to better inform citizens of the recreation opportunities available in the community. Develop annual reports and other information that identifies the operations conducted by the Department. 5) Develop methods to promote staff involvement and communications between the various operations of the Department. 6) Encourage the use of advisory boards to help encourage public involvement and participation.



## **PARK AND OPEN SPACE SYSTEM**

**GOAL:** Provide a high quality system offering a wide variety of recreation opportunities.

**OBJECTIVES:** 1) Develop a neighborhood park system that is conveniently located to most residents in Lodi. 2) Develop and maintain a high quality of improvements for park areas and facilities. 3) Develop different types of parks to meet specific community needs. 4) Develop facilities that are interesting to visit and use and are an attractive part of the community. 5) Actively seek ways to provide neighborhood park opportunities in developed portions of the community. 6) Develop a multi-use trail system to serve as linkages between parks, neighborhoods, and other parts of Lodi. 7) Upgrade existing parks to meet neighborhood and ADA requirements. 8) Preserve areas along the Mokelumne River for nature preservation and public enjoyment. Increase the number of public access points to the River.

## **RECREATION PROGRAMS AND ACTIVITIES**

**GOAL:** Provide a wide variety of indoor and outdoor recreation opportunities to meet leisure needs.

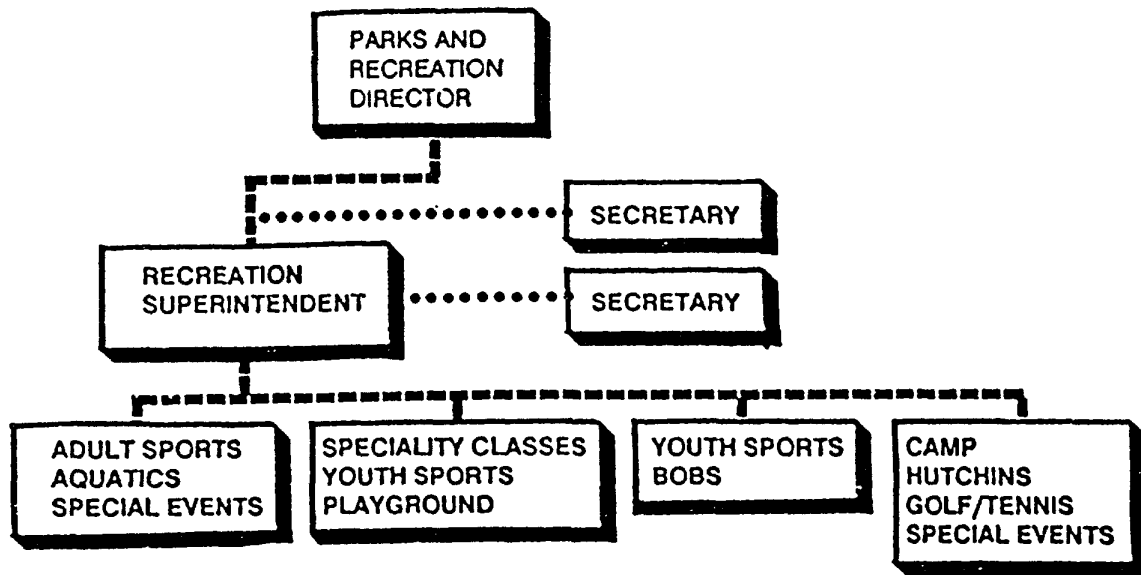
**OBJECTIVES:** 1) Be a catalyst to see that all recreation interests are met. Where possible, encourage others to meet part of the demand. 2) When possible, provide space and opportunity for private groups and commercial interests to conduct recreation programs. 3) On an annual basis, evaluate individual recreation programs in terms of persons served, overall community interests and costs. 4) Increase the revenue ratio for recreation services. 5) Expand the recreation program when facilities and staffing levels permit. 6) Organize and conduct special recreation programs which contribute to ethnic identity and pride. 8) Develop a fees and charges policy that balances the cost and ability to pay. This means that the fees for some programs might help to defer the cost of others.

### III. ORGANIZATIONAL CHART

#### SALARIES AND BENEFITS

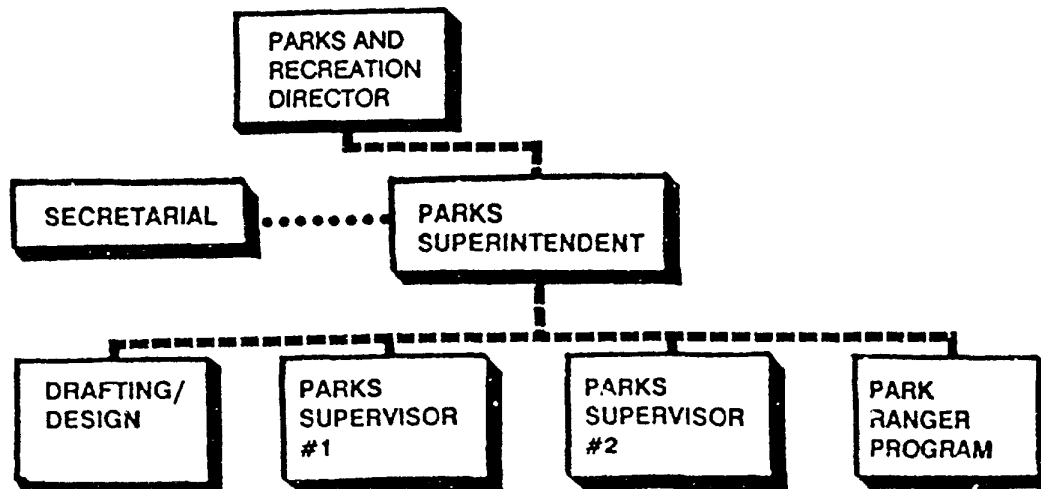
### Recreation Division

The Recreation Division is divided into four basic areas of responsibility. Each area is headed by a recreation supervisor. It is organized as follows:



### Parks Division

The Parks Division is responsible for the maintenance of all outdoor and indoor facilities and is divided into four areas of responsibility. These are indicated below.



## LODI PARKS AND RECREATION DEPARTMENT

ADMINISTRATIVE STAFF SALARY/BENEFITS  
(RECREATION DIVISION)

<u>Title</u>		<u>Salary/Benefits</u>
● Director	(1)	\$63,959.88/\$16,354.27
● Recreation Superintendent	(1)	\$51,755.76/\$11,398.27
● Department Secretary	(1)	\$24,869.00/\$9,844.59
● Administrative Clerk II	(1)	\$21,918.00/\$8,703.80
● Recreation Supervisor	(4)	\$39,860.16/\$12,138.90

2/12/93

**F**

**LODI PARKS AND RECREATION DEPARTMENT  
RECREATION DIVISION - ADMINISTRATION  
FULL-TIME AND PART-TIME PERSONNEL**

Five Fiscal Year Periods  
July 1 through June 30

<b>ADMINISTRATION</b>	<b>88-89</b>	<b>89-90</b>	<b>90-91</b>	<b>91-92</b>	<b>92-93</b>	<b>Net Diff</b>
<b>Position - Full-Time</b>						
Director	1	1	1	1	1	-0-
Recreation Superintendent	1	1	1	1	1	-0-
Recreation Supervisors	3	4	4	4	4	+ 1
Department Secretary	1	1	1	1	1	-0-
Administrative Clerk II	1	1	1	1	1	-0-
<b>Total Full-Time</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>+ 1</b>
<b>Position - Part-Time</b>						
Administrative Clerk I/II	1	1	1	2	2	+ 1
<b>TOTAL ADMINISTRATION</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>+ 2</b>

2/10/93

**LODI PARKS AND RECREATION DEPARTMENT****"THE DIRECTOR'S JOB"**

- DIRECT AND OVERSEE THE ENTIRE PARKS AND RECREATION OPERATION.
- PREPARE ANNUAL BUDGET DOCUMENT - IMPLEMENT AND CONTROL.
- SUPERVISE AND SERVE AS ULTIMATELY RESPONSIBLE FOR ALL PERSONNEL MATTERS.
- SERVE AS LIAISON TO CITY ADMINISTRATION AND TO CITY COUNCIL. ATTEND AND REPRESENT THE DEPARTMENT AT THESE MEETINGS.
- SERVE AS LIAISON TO PARKS AND RECREATION COMMISSION, TO CITY ADMINISTRATION, AND DEPARTMENT. (PREPARE THE MONTHLY MEETING AGENDAS AND ORCHESTRATE SAME.)
- DEVELOP, DIRECT, AND IMPLEMENT A CAPITAL IMPROVEMENT PROGRAM (PROJECTS AND METHODS TO ACCOMPLISH SAME).
- DEVELOP AND DIRECT A CITIZEN/GROUP *"GIFTS TO CITY" PROGRAM*.
- ADMINISTER, THROUGH STAFF, ALL AGREEMENTS AND CONTRACTS.
- CREATE AND ADMINISTER ALL DEPARTMENT POLICIES AND PROCEDURES.
- SERVE ON VARIOUS CITY AND/OR RELATED GROUP COMMITTEES (I.E., LODI CHAMBER TOURISM COMMITTEE, L.U.S.D. JOINT USE COMMITTEE.)
- DO OR DIRECT DEPARTMENT CORRESPONDENCE.
- OVERSEE A DEPARTMENT MARKETING PROGRAM.
- SPEAK WHEN ASKED AT VARIOUS CIVIC AND ORGANIZATION MEETINGS.
- CREATE AND INSTITUTE LONG AND SHORT-RANGE PLANS OF THE DEPARTMENT.
- BE AVAILABLE FOR PUBLIC AND STAFF CONTACT ON AN ONGOING BASIS.

2/3/93

**LODI PARKS AND RECREATION DEPARTMENT****"THE DEPARTMENT SECRETARY'S JOB"**

- SERVES AS SECRETARY TO DIRECTOR OF PARKS AND RECREATION.
- SERVES AS SECRETARY TO RECREATION SUPERINTENDENT.
- SERVES AS SECRETARY TO THE LODI PARKS AND RECREATION COMMISSION, INCLUDING PREPARING THE AGENDA, ASSEMBLING EXHIBIT MATERIALS, PLUS TAKING AND TRANSCRIBING THE MINUTES.
- COORDINATES WITH ADMINISTRATIVE CLERKS AND PART-TIME CLERICAL PERSONNEL TO ENSURE THAT WORK IS HANDLED ON A PRIORITY BASIS AND COMPLETED IN A TIMELY MANNER.
- SCREENS DIRECTOR'S CALLS AND VISITORS; REFERS INQUIRIES AS APPROPRIATE; RESPONDS TO COMPLAINTS AND REQUESTS FOR INFORMATION BASED UPON DEPARTMENTAL POLICIES AND PROCEDURES.
- PARTICIPATES AND ASSISTS IN THE ADMINISTRATION OF THE DEPARTMENT; HANDLES ROUTINE PERSONNEL MATTERS, PAYROLL, PURCHASING, AND BUDGET DUTIES.
- INITIATES AND MAINTAINS A VARIETY OF FILES AND RECORDS FOR INFORMATION REGARDING SUCH AREAS AS PAYROLL, BUDGET, AND PURCHASING. MAINTAINS MANUALS AND UPDATES RESOURCE MATERIAL.
- TYPES AND/OR TRANSCRIBES WRITTEN MATERIAL FROM HANDWRITTEN COPY AND/OR SHORTHAND NOTES.
- RESEARCHES, COMPILES, AND ANALYZES DATA FOR SPECIAL PROJECTS, VARIOUS REPORTS, AND ANNUAL RECREATION BUDGET DOCUMENT.
- DEVELOPS AND MAINTAINS CENTRAL FILE FOR BOTH PARKS AND RECREATION DIVISIONS.

2/4/93

LODI PARKS AND RECREATION DEPARTMENT  
"THE ADMINISTRATIVE CLERK II'S JOB"

- ACTS AS LEAD SECRETARY IN FRONT OFFICE (RECREATION DIVISION).
- SUPERVISES AND COORDINATES WORK OF PART-TIME CLERICAL STAFF.
- TYPES A VARIETY OF WRITTEN MATERIALS FROM ROUGH DRAFT.
- HANDLES ROUTINE CORRESPONDENCE NOT REQUIRING ATTENTION FROM SUPERVISORS.
- TYPES AGENDAS, MINUTES, QUARTERLY NEWSLETTER FOR BOOSTERS OF BOYS/GIRLS SPORTS ORGANIZATION.
- ACTS AS DEPARTMENT SECRETARY IN HER ABSENCE.
- REGISTERS AND COLLECTS FEES FROM PUBLIC FOR VARIOUS LEAGUES, ACTIVITIES, OR CLASSES.
- PREPARES CLAIM VOUCHERS FOR PAYMENT OR REFUND.
- RESPONSIBLE FOR DAILY DEPOSIT OF MONIES COLLECTED AT RECREATION DEPARTMENT.
- HANDLES RECREATION BUILDING RENTALS TO INCLUDE NECESSARY INSURANCE COVERAGE.
- MONITORS WORKMAN'S COMPENSATION POLICY AND PROCEDURES FOR PART-TIME RECREATION EMPLOYEES.
- RESEARCHES AND COMPILES DATA FOR SPECIAL PROJECTS OR REPORTS.
- PROCESSES ALL PART-TIME EMPLOYEE TIME CARDS (AVERAGE 100 PER WEEK).
- PREPARES PERSONNEL FORMS FOR ALL PART-TIME EMPLOYEES TO INCLUDE: APPOINTMENTS, PROMOTIONS, RECLASSIFICATIONS, AND SEPARATIONS.
- INITIATES AND MAINTAINS PART-TIME EMPLOYEE FILES.
- DISTRIBUTES BI-WEEKLY PAYROLL CHECKS FOR PARKS AND RECREATION.
- POSTS RECREATION ACCOUNTING LEDGERS.
- PREPARES QUARTERLY REVENUE REPORTS.
- BILINGUAL INTERPRETER FOR DEPARTMENT AND CITY.

2/10/93



**LODI PARKS AND RECREATION DEPARTMENT  
CONTRACTS/AGREEMENTS/EVENTS**

<b>CONTRACTS/AGREEMENTS</b>	<b>TYPE</b>	<b>REV/COST +/-</b>
Lodi Unified School District Mowing, Facility Use, Services	Joint-Use Agreement	+ \$50,000 per yr
Lodi Lake Park Concession	Agreement	+ \$ 1,200 per yr
Softball Concession Armory and Complex	Agreement	+ \$13,000 per yr
Lodi Golf Driving Range	Contract	+ \$ 5,400 per yr
Annex A	Lease Agreement	- \$15,000 per yr
Annex C	Lease Agreement	- \$13,000 per yr
Grape & Wine Festival	Lease	- \$14,000 per yr
J C Draggoo & Associates (Parks & Recreation Master Plan)	Agreement	- \$56,000 (92-93)
B.O.B.S. Concessions	Agreement	-0-

<b>SPEC. EVENTS/USES</b>	<b>FACILITY</b>	<b>REV/INCOME +</b>
Rental of Grape Bowl	Stadium	+ \$20,000
Softball Tournaments/Baseball Rentals, etc.	Misc. sports facilities	+ \$20,000
Buildings	Kofu/Lee Jones/Annex	+ \$ 600
Non-profit Youth groups (Boy Scouts/Girl Scouts)	Kofu/Lee Jones/Annex	-0-
Non-profit Adult groups (Dog Obediance, Lodi Bowmen, Model Airplane) Adult groups)	Chablis Hall Kofu/Lee Jones/Annex	-0-

# LODI PARKS AND RECREATION COMMISSION

## PURPOSE, ROLE, SCOPE AND FUNCTION

- A. Except as hereinafter specifically defined, the Commission shall have all the powers contemplated by the Education Code Section 10900 et seq., and shall have the power to adopt bylaws, rules and regulations, make recommendations, and advise on various Parks and Recreation operations, services and issues, as necessary in the exercise of its duties.
- B. The Commission shall be advisory to the City Council of the City of Lodi in the field of public parks and recreation, but shall have no administrative power or authority to incur any indebtedness or obligation against the City of Lodi.
- C. The advisory powers of the Commission shall include, but not be limited to:
  - 1. Recommendations as to the general nature of the parks and recreation program to be provided;
  - 2. Advice and assistance to the Parks and Recreation Director in the preparation of his annual budget;
  - 3. Recommendations as to the means of financing the parks and recreation facilities provided, assist in determining recreation fees and charges for activities, programs and services;
  - 4. Study and recommendation on needed additional parks and recreation facilities; review, develop and recommend capital improvement projects.

## MEMBERS OF THE LODI PARKS AND RECREATION COMMISSION

*BOB JOHNSON, CHAIRPERSON*

*BOB CASALEGNO, VICE CHAIRMAN*

*ELVERA MELBY*

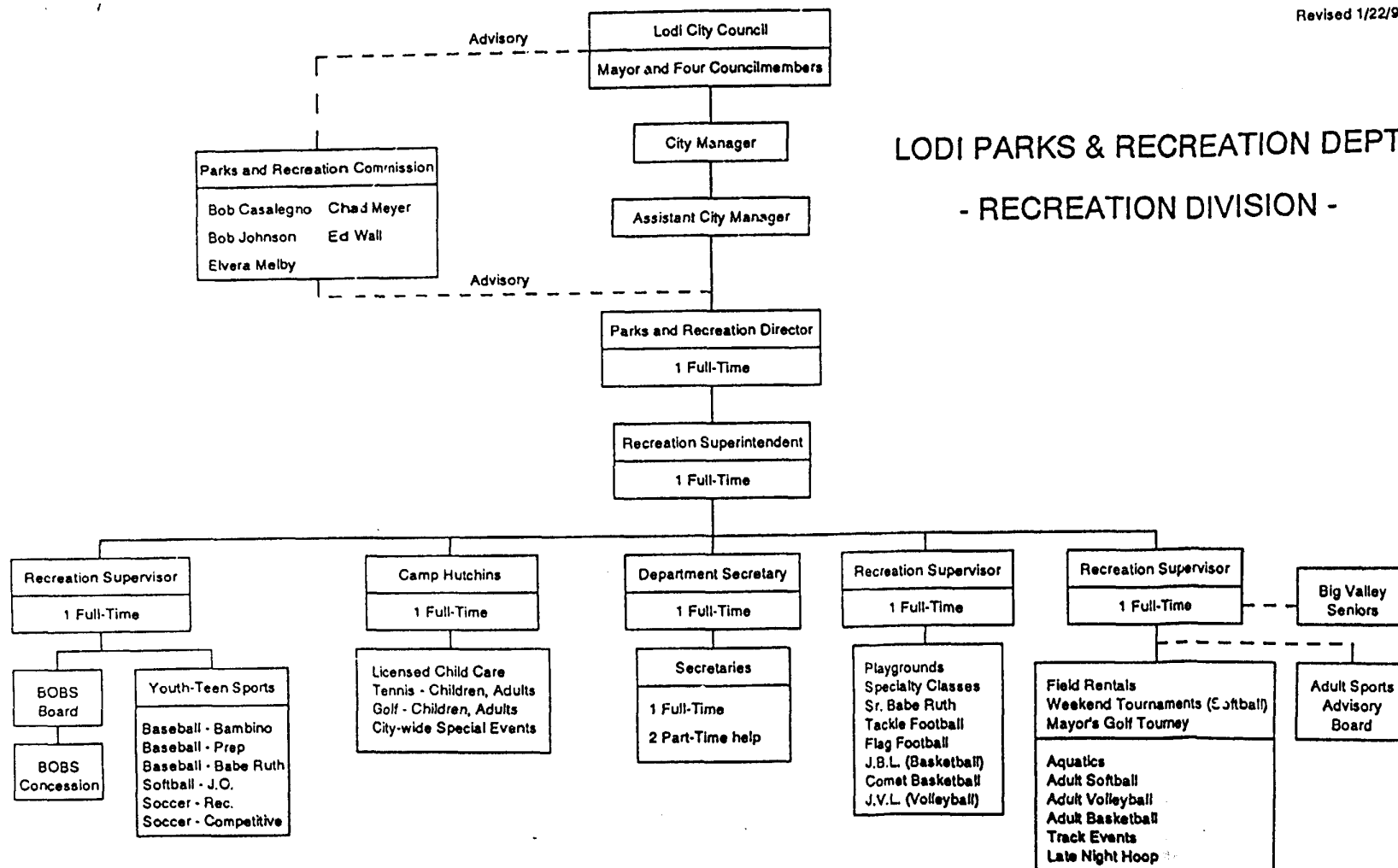
*ED WALL*

*CHAD MEYER*

#### IV. RECREATION DIVISION PROGRAMS

Revised 1/22/93

# LODI PARKS & RECREATION DEPT. - RECREATION DIVISION -



**LODI PARKS AND RECREATION DEPARTMENT**

**"THE RECREATION SUPERINTENDENT'S JOB"**

- DIRECT AND OVERSEE THE RECREATION DIVISION OPERATION.
- PREPARE RECREATION BUDGET DOCUMENT - IMPLEMENT AND CONTROL.
- SUPERVISE AND EVALUATE ALL FULL-TIME RECREATION PERSONNEL.
- SERVE AS LIAISON TO CITY ADMINISTRATION AND TO CITY COUNCIL.
- SERVE AS LIAISON TO PARKS AND RECREATION COMMISSION. ATTEND AND REPRESENT STAFF AT THESE MEETINGS.
- DEVELOP, DIRECT, AND IMPLEMENT CONTRACTS AND AGREEMENTS FOR CLUBS, GROUPS, AND ORGANIZATIONS TO USE CITY FACILITIES.
- DEVELOP AND DIRECT MARKETING PROGRAMS FOR DEPARTMENT ACTIVITIES, SPECIAL EVENTS AND PROGRAMS.
- CREATE AND ADMINISTER DIVISION POLICIES AND PROCEDURES.
- SERVE ON VARIOUS CITY AND/OR RELATED GROUP COMMITTEES.
- DIRECT THE RECREATION DIVISION CLERICAL STAFF.
- SPEAK TO COMMUNITY ORGANIZATIONS.
- MONITOR THE LONG AND SHORT-RANGE PLANS OF THE DEPARTMENT.
- BE AVAILABLE FOR PUBLIC AND STAFF ON AN ONGOING BASIS.
- AUTHORIZE AND PAY RECREATION DIVISION INVOICES.
- COORDINATES QUARTERLY BILLINGS BETWEEN LODI UNIFIED SCHOOL DISTRICT AND CITY.
- SERVES AS DEPARTMENT HEAD IN THE ABSENCE OF DIRECTOR.
- ADMINISTERS PAYROLL AND PROGRAM EXPENDITURES MONTHLY.

2/2/93

#### GRAPE BOWL AGREEMENTS

Mexican-American Lions Club Concerts ( average 3 per year)

Bently Bros. Circus

Gonzalez Concert

High School Graduations

Flower Girl Practices

Lodi-Tokay Band Review

Boys and Girls Club Concerts

#### MISCELLANEOUS AGREEMENTS

Remote Control Boat Club

Casey Parsons Annual Boat Races

#### AFFILIATED CLUBS-GROUPS-ORGANIZATIONS

Late Nite Basketball Group

Prevention Partnership

City Gang Task Force

Lodi Sports Hall of Fame

City Safety Committee

Lodi Interagency Networking Council

Friends of the Mokelumne River

California Park and Recreation Society

National Park and Recreation Association

**LODI PARKS AND RECREATION DEPARTMENT  
"ADULT SPORTS AND AQUATICS SUPERVISOR'S JOB"**

- **ADULT SPORTS**
  - SUMMER SOFTBALL (200 TEAMS, 3,200 PARTICIPANTS)
  - FALL SOFTBALL (125 TEAMS, 2,000 PARTICIPANTS)
  - BASKETBALL (46 TEAMS, 550 PARTICIPANTS)
  - VOLLEYBALL (38 TEAMS, 450 PARTICIPANTS)
- **AQUATICS**
  - PUBLIC SWIM (22,000 PARTICIPANTS)
  - SWIM LESSONS ( 1,200 PARTICIPANTS)
  - LAKE BOATHOUSE RENTALS ( 7,578 PARTICIPANTS)
  - SUMMER SWIM LEAGUE ( 350 PARTICIPANTS)
  - LODI CITY SWIM CLUB ( 140 PARTICIPANTS)
- **OUTDOOR FACILITY MANAGEMENT AND CONTRACTS**
  - RENTAL OF BASEBALL AND SOFTBALL FIELDS, AND POOLS
  - WEEK-END SOFTBALL TOURNAMENT RENTALS (8,000 PARTICIPANTS)
  - COMPILE QUARTERLY BILLINGS BETWEEN L.U.S.D. AND CITY
- **SPECIAL EVENTS**
  - ALL CITY TRACK MEET (400 PARTICIPANTS)
  - MAYOR'S CUP GOLF CHAMPIONSHIPS ( 65 PARTICIPANTS)
  - CHRISTMAS TREE RUN (105 PARTICIPANTS)
- **PREPARE BUDGETS FOR ALL PROGRAMS UNDER MY DIRECTION.**
- **ASSIGN, SUPERVISE, AND EVALUATE 120 PART-TIME STAFF AND FACILITY SUPERVISORS.**
- **COORDINATE FACILITY MAINTENANCE WITH PARKS DIVISION.**
- **DEVELOP MANUALS, CONDUCT STAFF MEETINGS, PREPARE SCHEDULES, AND SET PROGRAM POLICIES AND PROCEDURES.**
- **SERVE AS DEPARTMENT REPRESENTATIVE TO ADULT SPORTS ADVISORY BOARD.**
- **SERVE ON RED CROSS WATER SAFETY COMMITTEE.**
- **SERVE AS AQUATIC RESOURCE PERSON TO HUTCHINS STREET SQUARE.**
- **SPEAK TO COMMUNITY ORGANIZATIONS.**

2/10/93

IV-3(a)

## THE ADULT SPORTS ADVISORY BOARD

### PURPOSE STATEMENT

The purpose of the Adult Sports Advisory Board is to assist the City's Parks and Recreation Department by working to improve both competitive and recreational levels of play. This group classifies teams, creates rules, and disciplines players. They have also been instrumental in recommending improvements in Lodi's sports facilities.

### MEMBERS

*Ron Williams*

*John Sypnieski*

*Bill Correll*

*Scott Davis*

*Gary Kiedrowski*

*Chris Newbold*

*Tony Oddo*

*Norm Parkin*

*Donna Western*

*Jerry Wisenor*

*Tom Chapman*  
*(Department Representative/Officials)*

*Michael Reese*  
*(Department Representative)*

2/12/93

IV-4(a)





## LODI CITY SWIM CLUB

### PURPOSE

TO PROVIDE A YEAR-ROUND PROGRAM FOR BOTH COMPETITIVE AND RECREATIONAL SWIMMERS WITH EMPHASIS ON CONDITIONING AND STROKE INSTRUCTION.

### BOARD OF DIRECTORS

*STEVE MUSER, CHAIRMAN*

*CELESTE SIKICH, VICE-CHAIR*

*MELANIE PENNINO, SECRETARY*

*CHAD MEYER, TREASURER*

*TERRY JORGENSEN*

*RIGGS RIDGEWAY*

*JAN STAFFORD*

*FRANK EISNER*

*GEORGE BIEHL*

*JOHN GRIFFIN, HEAD COACH*

2/10/93

IV-5(a)

## ADULT SUMMER SOFTBALL

**PURPOSE:** To provide recreational and competitive play in men's and women's leagues.

**GENERAL INFORMATION:** League runs mid-April to August 1 with play on five sites, 5 nights/week, plus church fields on 1 night.

**STAFF REQUIRED:**

1	Umpire-In Chief
1	Scorekeeper
5-8	Umpires/day
5-7	Scorekeepers/day

**PEOPLE SERVED:** Teen, Adult, Senior

**PARTICIPANTS:**

187 Teams
2,992 Participants
31,000 Participations

**COST:**

Balls	\$ 5,500.00
Bases	\$ 2,000.00
Staff	\$38,000.00
Awards	\$ 1,300.00
Insurance/	
Team Fees	\$ 2,200.00
Utilities	<u>\$ 5,625.00</u>
	\$54,625.00

**REVENUE COLLECTED:**

\$42,687.00	Entry fees
<u>\$ 2,000.00</u>	Estimated concession percentage
\$44,687.00	Total revenue

## ADULT FALL SOFTBALL

**PURPOSE:** To provide recreational, competitive, and coed play for men and women.

**GENERAL INFORMATION:** Play begins September 7 through end of November - 3 fields; 5 nights/wk.

**STAFF REQUIRED:**

1	Umpire-In-Chief
1	Head Scorekeeper
3	Umpires/day
3	Scorekeepers/day

**PEOPLE SERVED:** Teen, Adult, Senior

**PARTICIPANTS**

125 Teams
2,000 Participants
17,800 Participations

<b><u>COST:</u></b>	Equipment: Balls, Bases, Awards	\$ 3,400.00
	Staff	<u>\$15,150.00</u>
		\$18,550.00

<b><u>REVENUE COLLECTED:</u></b>	\$20,460.00	Entry fees
	<u>1,000.00</u>	Estimated concession percentage
	\$21,460.00	Total revenue

## ADULT VOLLEYBALL

**PURPOSE:** To provide recreational, competitive, and coed play for men and women.

**GENERAL INFORMATION:** Games are played 5 nights at Pavilion, and are moved to the high school gym at end of season. League runs from mid-January to end of March.

**STAFF REQUIRED:** 1 Games Manager  
Officials

**PEOPLE SERVED:** Teen, Adult, Senior

**PARTICIPANTS:** 44 Teams  
528 Participants  
23,760 Participations

**COST:**

Balls	\$150.00
Nets	\$200.00
Awards	\$ 80.00
High School gym rental	<u>\$800.00</u>
	\$1,230.00

**REVENUE COLLECTED:** \$5,375.00 Entry fees

(a)

## ADULT BASKETBALL

**PURPOSE:** To provide recreational league play.

**GENERAL INFORMATION:** Games played on both courts at Pavilion  
5 nights/wk from October to January.

**STAFF REQUIRED:** 1 Games Manager/Gym Supervisor  
6 Officials/day  
2 Scorers/day

**PEOPLE SERVED:** 45 Teams  
540 Participants  
5,400 Participations

**COST:**

Equipment	\$	120.00
Awards	\$	200.00
Staff	\$	<u>13,345.00</u>
		\$13,665.00

**REVENUE COLLECTED:** \$14,700.00 Entry fees

## CHRISTMAS TREE RUN

**PURPOSE:** To provide cross-country distance run for all age groups.

**GENERAL INFORMATION:**

- 3.1 Mile run for teens and adults
- 1.0 Mile run for 12 & under
- .5 Mile run for 9 & under

Event held at Lodi Lake in December

**STAFF REQUIRED:**

- 1 City Supervisor
- All others - volunteers

**PEOPLE SERVED:** Youth, Teen, Adult, Senior

**PARTICIPANTS:**

- 102 Participants
- 102 Participations

**COST:**

Awards	\$136.00
Shirts	<u>\$465.00</u>
	\$601.00

**REVENUE COLLECTED:** \$849.00 Entry fees

## MAYOR'S CUP GOLF TOURNAMENT

**PURPOSE:** To provide a low-cost recreational golf tournament.

**GENERAL INFORMATION:** Single day tournament. Men's and women's competitions held at Oakmoore Course in August.

**STAFF REQUIRED:**

1	City Supervisor
1	City Superintendent
10	Volunteers

**PEOPLE SERVED:** Teen, Adult, Senior

**PARTICIPANTS:**

60 Participants
60 Participations

**COST:**

Course rental	\$2,000.00
Awards, prizes, food, advertising	\$ <u>650.00</u>
	\$2,650.00

**REVENUE COLLECTED:** \$2,934.00 (Entries 1992)

## ALL CITY TRACK MEET

**PURPOSE:** To provide an introduction to participation in track and field events.

**GENERAL INFORMATION:** This one-day event is co-sponsored with the elementary schools. Winner may advance to higher level meets.

**STAFF REQUIRED:** 1 City Recreation Supervisor  
All other workers are volunteer

**PEOPLE SERVED:** Youth

**PARTICIPANTS:** 400 participants  
1,200 participations

**COST:** Awards, etc. paid by donations

**REVENUE COLLECTED:** \$380.00 in donations



## LODI CITY SWIM CLUB

**PURPOSE:** To provide a year-round program for both competitive and recreational swimmers with emphasis on conditioning and stroke instruction.

**GENERAL INFORMATION:** This group swims throughout the year at Blakely/Enze and high school pools.

**STAFF REQUIRED:** No City staff.

**PEOPLE SERVED:** Youth and Teen.

**PARTICIPANTS:** 140 participants  
28,000 participations

**COST:** \$16,000 in L.U.S.D. pool rental.

**REVENUE COLLECTED:** None

## SUMMER SWIM LEAGUE

PURPOSE: To provide introduction to competitive swimming.

GENERAL INFORMATION: Teams practice 5/days/week from mid-June to end of July, with 3 practices meets and a championship meet.

STAFF REQUIRED: 4 Head coaches (paid)

PEOPLE SERVED: Youth and Teen.

PARTICIPANTS: 4 Teams  
350 Participants  
900 Participations

<u>COST:</u>	Pool rentals at high schools	\$8,500.00
	Awards	\$2,100.00
	Championship Meet Staff	<u>\$1,300.00</u>
		\$11,900.00

REVENUE COLLECTED: \$5,410.00 registration and admission at meet

## LODI LAKE BOAT RENTALS

PURPOSE: To provide boating experience at Lodi Lake.

GENERAL INFORMATION: Boat rentals of kayaks, pedal boats, and aqua cycles available daily from Memorial Day through Labor Day.

STAFF REQUIRED: 1 Head Boat House Attendant  
2 Boat House Attendants

PEOPLE SERVED: Youth, Teen, Adult, Senior

PARTICIPATIONS: 2,500 Participations

COST:

Equipment	\$ 1,700.00
Boat Lease	\$ 2,800.00
Staff	<u>\$14,939.00</u>
	\$19,439.00

REVENUE COLLECTED: \$12,097.00 (1992)

## SWIM LESSONS

**PURPOSE:** To provide Red Cross beginner, advanced beginner, and intermediate swim lessons such that water safety is taught to participants.

**GENERAL INFORMATION:** 5 sessions of 10 days, 30 minutes each, are offered at Blakely Pool from June - August.

**STAFF REQUIRED:** 3 Water safety instructors  
4 Swim aides

**PEOPLE SERVED:** Youth, Adult

**PARTICIPANTS:** 1,400 Participants  
14,000 Participations

**COST:** Equipment \$ 600.00  
Staff \$23,452.00  
\$24,052.00

**REVENUE COLLECTED:** \$15,760.00

## PUBLIC SWIM

PURPOSE: To provide safe swimming opportunities.

GENERAL INFORMATION: Swimming at Lodi Lake beach and Blakely/Enze pool 7 days/week from Memorial Day to Labor Day.

STAFF REQUIRED:

1	Head Life Guard - Lodi Lake
4	Life Guards - Lodi Lake
1	Head Life Guard - Blakely Pool
3	Life Guards - Blakely Pool
2	Cashiers - One at each site

PEOPLE SERVED: Youth, Teen, Adult, Senior

PARTICIPATIONS: 20,000

COST:

Equipment	\$ 3,000.00
Staff	<u>\$56,000.00</u>
	\$59,000.00

REVENUE COLLECTED: \$24,736.00

## OPEN GYM BASKETBALL AND VOLLEYBALL

**PURPOSE:** To provide walk-in opportunities for play in both sports.

**GENERAL INFORMATION:** Sunday afternoon basketball; Sunday evening volleyball during period of Pavilion rental (October-March).

**STAFF REQUIRED:** 1 Gym Supervisor (Basketball)  
Volleyball Supervisor - volunteer

**PEOPLE SERVED:** Youth, Teen, Adult

**PARTICIPANTS:** 60 Participants/wk  
2,000 Participations

**COST:** Gym Supervisor (Basketball) \$2,240.00

**REVENUE COLLECTED:** \$1.00 adults  
\$40.00 average per week  
(1992-1993 fees)

## ATHLETIC FACILITY RENTALS

**PURPOSE:** To provide for additional use of facilities by outside groups and organizations.

**GENERAL INFORMATION:** Baseball and softball fields are rented to local and non-resident groups for games. These groups include L.U.S.D., and youth and adult sports organizations.

**STAFF REQUIRED:** 1 City Supervisor

**PEOPLE SERVED:** Youth, Teen, Adult, Senior

**PARTICIPANTS:** 505 Teams  
8,000 Participants  
32,661 Participations

**COST:** No program cost to Recreation Division

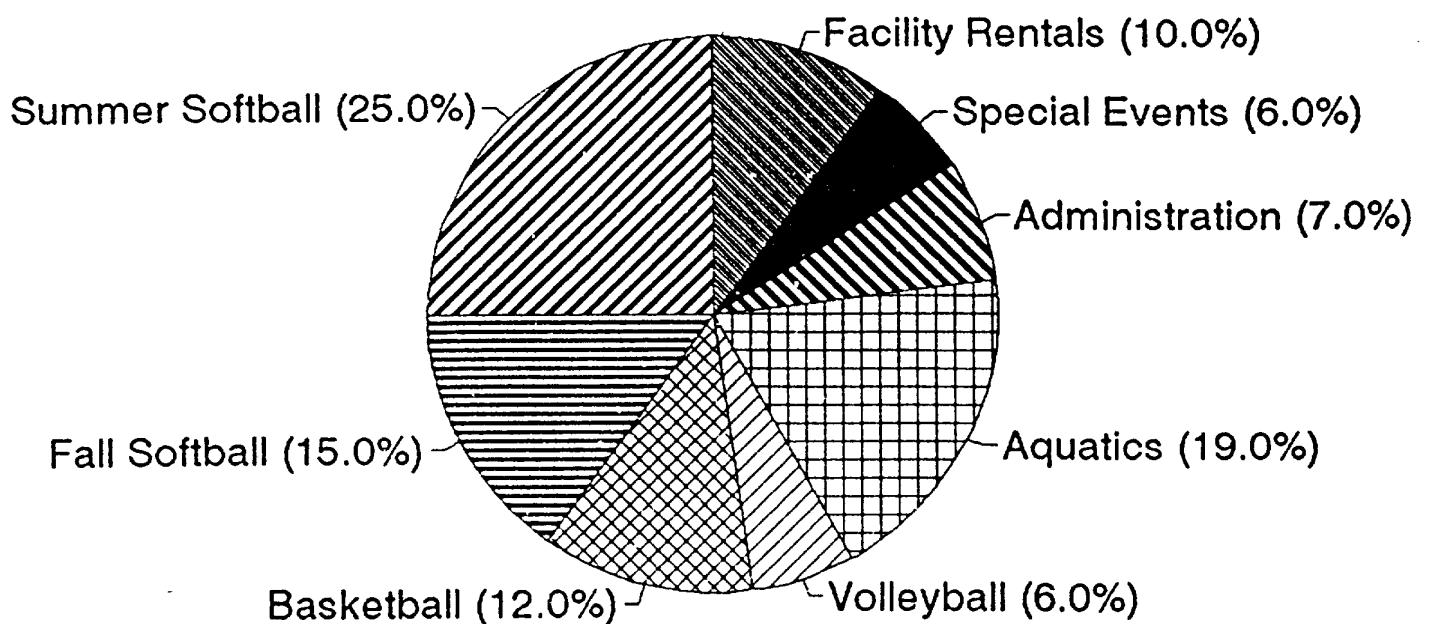
**REVENUE COLLECTED:** \$25,262.00 (Fiscal 1991-92)

# Lodi Parks and Recreation Department

## Adult Sports and Aquatic Supervisor

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### PERCENTAGE (%) OF TIME SPENT ON THESE PROGRAMS



Adult Sports (Summer Softball, Fall Softball, Basketball, Volleyball) = 58%  
Per DMG Study 11/91



**LODI PARKS AND RECREATION DEPARTMENT  
"THE YOUTH SPORTS SUPERVISOR'S JOB"**

- ADVISOR TO THE BOOSTERS OF BOYS/GIRLS SPORTS ORGANIZATION.
- ADVISE AND OVERSEE THE B.O.B.S. 21-MEMBER EXECUTIVE BOARD.
- ADMINISTER THE FOLLOWING B.O.B.S. PROGRAMS, INCLUDING PRACTICE AND LEAGUE SCHEDULES: (1992 NUMBERS)
 

BOYS & GIRLS T-BALL	(30 TEAMS, 450 PLAYERS)
JUNIOR BASEBALL (INSTRUCTION, ROOKIE & FARM)	(41 TEAMS, 585 PLAYERS)
BAMBINO BASEBALL	(26 TEAMS, 348 PLAYERS)
BABE RUTH BASEBALL	(21 TEAMS, 296 PLAYERS)
JUNIOR OLYMPIC SOFTBALL	(30 TEAMS, 442 PLAYERS)
RECREATIONAL BOYS SOCCER	(56 TEAMS, 704 PLAYERS)
RECREATIONAL GIRLS SOCCER	(34 TEAMS, 456 PLAYERS)
MINI SEASON SOCCER	(7 TEAMS, 112 PLAYERS)
SELECT SOCCER	(4 TEAMS, 66 PLAYERS)
SR. BABE RUTH (1994)	(2 TEAMS, 33 PLAYERS)
BASKETBALL (1993)	(10 TEAMS, 106 PLAYERS)
- ADMINISTER REGISTRATION POLICIES AND PROCEDURES FOR ALL B.O.B.S. PROGRAMS.
- SUPERVISE RECRUITMENT OF VOLUNTEER COACHES (800) AND VOLUNTEER CONCESSION WORKERS (300).
- OVERSEE EQUIPMENT AND UNIFORMS FOR B.O.B.S. PROGRAMS.
- SUPERVISE AND HIRE THE SOCCER REFEREE COORDINATOR, THE BASEBALL UMPIRE COORDINATOR, AND THE SALAS PARK SUPERVISOR.
- DEVELOP THE CITY OF LODI BUDGET FOR YOUTH SPORTS.
- DEVELOP AND PUBLISH A SEASONAL NEWSLETTER TO B.O.B.S. MEMBERS AND COACHES.
- OVERSEE 1,100 PART-TIME EMPLOYEES/VOLUNTEERS WHO WORK IN ALL B.O.B.S. PROGRAMS, HELPING WITH RECRUITMENT, TRAINING, SCHEDULING, EVALUATING, PAYROLL, ETC.
- WORK WITH AND ASSIST IN FULFILLING THE DUTIES AND RESPONSIBILITIES OF ALL B.O.B.S. STANDING AND SPORTS COMMITTEE MEMBERS.
- ASSIST IN THE DEVELOPMENT AND IMPLEMENTATION OF THE \$275,000 ANNUAL B.O.B.S. BUDGET.

2/10/93

## B.O.B.S. BASEBALL

**PURPOSE:** To provide a baseball experience to the young people of the Lodi area.

**THE PROGRAM:** Age group team play for young people 6 to 18 years of age.  
We play about 1,000 games per season.

**STAFF REQUIRED:**

1	Field Supervisor	(Salas Park)
1	Umpire Coordinator	
30	Umpires	
2	Concession Managers	(no cost to City)
10	Concession Workers	(no cost to City)
300	Volunteer Concession Workers	
1	Equipment Manager	
360	Volunteer Coaches	(30,000 volunteer hours)
9	B.O.B.S. Coordinators	(volunteers)

**PARTICIPANTS:**

120 Teams
1,742 Participants
82,894 Participations

3 Tournament Teams  
45 Participants

**CITY COSTS:** \$37,205.00

2/12/93

(b)

## B.O.B.S. JUNIOR OLYMPIC SOFTBALL

**PURPOSE:** To provide a softball experience to the young people of the Lodi area.

**THE PROGRAM:** Age group team play for young people 8 - 16 years. We play about 250 games per season.

**STAFF REQUIRED:**

- 1 Umpire Coordinator
- 30 Umpires
- Share Concession Manager and workers and Salas Park Coordinator
- 1 Equipment Manager (shared with baseball)
- 90 Volunteer Coaches (8,000 volunteer hours)
- 2 B.O.B.S. Coordinators (volunteers)

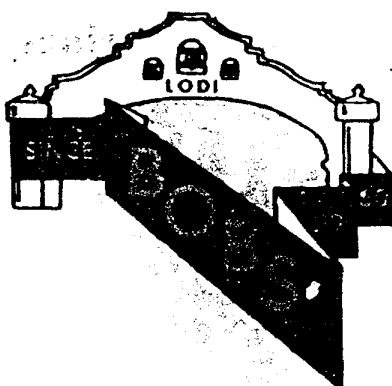
**PARTICIPANTS:**

- 30 Teams
- 442 Participants
- 19,154 Participations

**CITY COSTS:** \$7,340.00

## B.O.B.S. YOUTH SOCCER

<u>PURPOSE:</u>	To provide a soccer experience to Lodi area youth.												
<u>THE PROGRAM:</u>	Age group team play for young people 6 - 18 years old. We play about 800 soccer games per season.												
<u>STAFF REQUIRED:</u>	<table><tr><td>1</td><td>Referee Coordinator</td></tr><tr><td>30</td><td>Referees</td></tr><tr><td>1</td><td>Equipment Manager</td></tr><tr><td>300</td><td>Volunteer Coaches (18,000 hours)</td></tr><tr><td>20</td><td>Person B.O.B.S. Soccer Committee with one Coordinator</td></tr><tr><td>8</td><td>Person B.O.B.S. Select Soccer Committee with one Coordinator</td></tr></table>	1	Referee Coordinator	30	Referees	1	Equipment Manager	300	Volunteer Coaches (18,000 hours)	20	Person B.O.B.S. Soccer Committee with one Coordinator	8	Person B.O.B.S. Select Soccer Committee with one Coordinator
1	Referee Coordinator												
30	Referees												
1	Equipment Manager												
300	Volunteer Coaches (18,000 hours)												
20	Person B.O.B.S. Soccer Committee with one Coordinator												
8	Person B.O.B.S. Select Soccer Committee with one Coordinator												
<u>PARTICIPANTS:</u>	<table><tr><td>Recreational Soccer:</td></tr><tr><td>99 Teams</td></tr><tr><td>1,250 Participants</td></tr><tr><td>67,100 Participations</td></tr><tr><td>4 Select Soccer Teams</td></tr><tr><td>66 Participants</td></tr><tr><td>7 Mini-Season Teams</td></tr><tr><td>105 Participants</td></tr></table>	Recreational Soccer:	99 Teams	1,250 Participants	67,100 Participations	4 Select Soccer Teams	66 Participants	7 Mini-Season Teams	105 Participants				
Recreational Soccer:													
99 Teams													
1,250 Participants													
67,100 Participations													
4 Select Soccer Teams													
66 Participants													
7 Mini-Season Teams													
105 Participants													
<u>CITY COSTS:</u>	\$30,900												



## Boosters of Boys/Girls Sports Organization

Parks & Recreation Department 125 N Stockton Street / Lodi, California 95240  
Telephone (209) 333-6742

### PURPOSE OF THE B.O.B.S.

#### B.O.B.S. EXECUTIVE BOARD OFFICERS

DAVID AKIN, PRESIDENT  
RICK CASTELANELLI, VICE PRESIDENT  
DICK SLAWSON, SECRETARY  
KATHY FARRINGTON, TREASURER  
WES OHLHAUSER, PAST PRESIDENT

#### BOARD OF DIRECTORS

MARK COOK  
THERESA ESSIN  
MIKE JOHNSON  
HOLLY JONES  
JIM JONES  
ROBERT JONES  
GARY KIEDROWSKI  
DOUGLAS LANG  
BOB LENTZ  
RON MARKS  
RICH PECKHAM  
ROD QUINONES  
LARRY SIMPFENDERFER  
MAX STEINHEIMER  
ED WALL  
GREG YEAGER  
TOM ALEXANDER  
ADVISOR  
MULLEN, SULLIVAN & NEWTON  
LEGAL COUNSEL

The purpose and goal of the Boosters of Boys/Girls Sports organization (B.O.B.S.) is to serve as a volunteer athletic organization promoting youth sport programs for Lodi and assist the Lodi Parks and Recreation Department in an advisory capacity.

The B.O.B.S. will assist the Lodi Parks and Recreation Department in securing volunteer coaches, financing youth sports programs, establishing committees for general operational assistance, and elect a Board of Directors to assist with the development of the administration and direction for all youth sports.

The B.O.B.S. will open all programs to any and all youth from the ages of 6 through 18 years of age and will not restrict participation because of race, religion, creed, and/or financial means.

The B.O.B.S. will pay tribute to volunteers through honorary activities and awards as justified for the promotion of its membership.

The B.O.B.S. will work toward providing sports opportunities to youth at reasonable cost, and will involve itself in a variety of fund raising activities to meet this end.

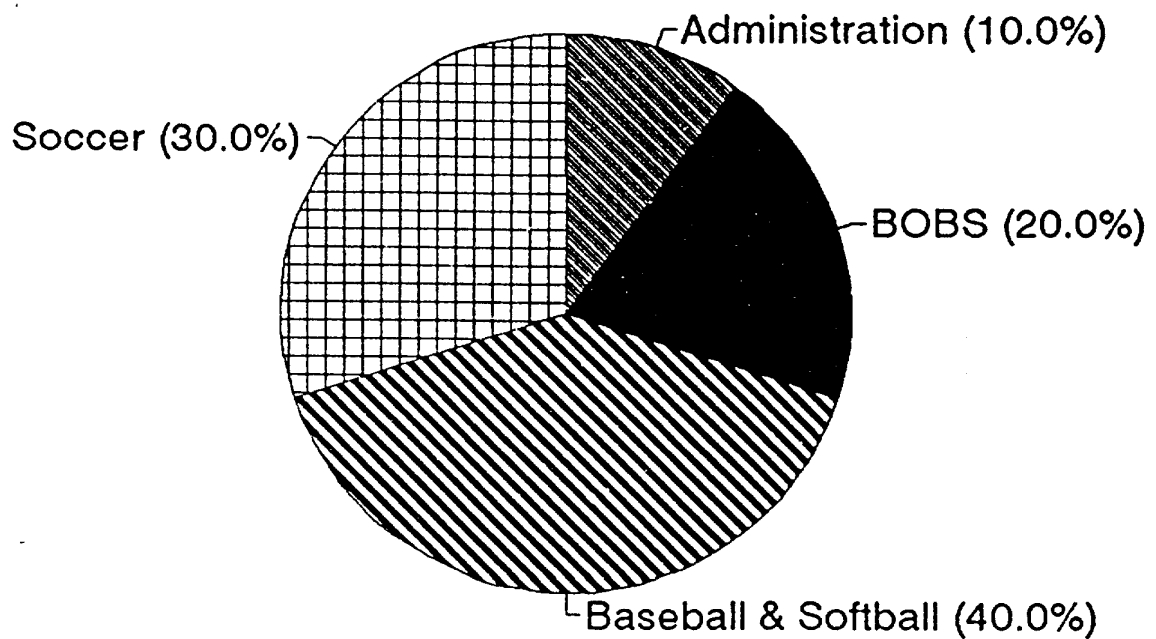
9/2/92

IV-7(b)

# Lodi Parks and Recreation Department Youth Sports Supervisor

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## PERCENTAGE (%) OF TIME SPENT ON THESE PROGRAMS



Revised 2/93

(b)

**LODI PARKS AND RECREATION DEPARTMENT ~  
CITY YOUTH SPORTS, FEE CLASSES, AND PLAYGROUND SUPERVISOR'S JOB"**

- **YOUTH SPORTS**
  - JUNIOR BASKETBALL (41 TEAMS, 410 PARTICIPANTS)
  - COMET BASKETBALL, B.O.B.S. (10 TEAMS, 100 PARTICIPANTS)
  - FLAG FOOTBALL (12 TEAMS, 192 PARTICIPANTS)
  - TACKLE FOOTBALL, B.O.B.S. (5 TEAMS, 170 PARTICIPANTS)
  - JUNIOR VOLLEYBALL (6 TEAMS, 80 PARTICIPANTS)
  - SR. BABE BASEBALL B.O.B.S. (1992) (2 TEAMS, 33 PARTICIPANTS)
- **SPECIAL EVENTS**
  - KITE FLY (24 PARTICIPANTS)
  - HOT SHOT CONTEST (75 PARTICIPANTS)
  - COMET TOURNAMENT (180 PARTICIPANTS)
  - VOLLEYBASH (90 PARTICIPANTS)
  - CHEERLEADING (48 PARTICIPANTS)
- **AFTER SCHOOL PLAYGROUNDS** (66,541 PARTICIPANTS)
- **FEE CLASSES** (2,329 PARTICIPANTS)
- **PREPARES BUDGET FOR ALL PROGRAMS UNDER MY DIRECTION.**
- **DIRECTS PROGRAM PURCHASING AND INVENTORY CONTROL.**
- **ASSIGN, SUPERVISE, AND EVALUATE 200 PART-TIME STAFF/INSTRUCTORS AND VOLUNTEERS.**
- **NEGOTIATE AND HIRE CONTRACT EMPLOYEES.**
- **DEVELOP MANUALS, CONDUCT STAFF MEETINGS, PREPARE SCHEDULES, AND SET PROGRAM POLICIES AND PROCEDURES.**
- **DIRECTS ACTIVITIES AND EVENTS FOR THE AFTER SCHOOL PLAYGROUND PROGRAM.**
- **DEVELOP AND DIRECT ADVERTISING AND PROMOTION OF CLASSES AND PROGRAMS UNDER MY DIRECTION, TO INCLUDE DEPARTMENT BROCHURE.**
- **CREATE NEW PROGRAMS AS PUBLIC NEED WARRANTS. PROPOSED PROGRAMS: IN-LINE HOCKEY LEAGUE, TINY TOTS PLAY SCHOOL.**
- **SPEAKS TO CLUBS AND ORGANIZATIONS.**
- **SERVES AS DEPARTMENT REPRESENTATIVE TO DELTA YOUTH FOOTBALL AND CENTRAL VALLEY BASEBALL LEAGUE.**
- **SERVES ON PROFESSIONAL COMMITTEES, NORCAL WORKSHOP, C.P.R.S. DISTRICT 5.**

## COMET BASKETBALL (B.O.B.S.)

**PURPOSE:** Provide an instructional, yet competitive, Middle-School basketball program.

**GENERAL INFORMATION:** Fourteen-week program with games twice a week. Full uniforms provided with post-season tournament.

**STAFF REQUIRED:**

1	Coordinator
4	Game Officials
2	Scorekeepers

**PEOPLE SERVED:** Teen

**PARTICIPANTS:**

7 Teams
70 Participants
3,450 Participations

**COST:**

Officials	\$1,370.00
Scorekeepers	355.00
Coordinator	<u>650.00</u>
	\$2,375.00

**REVENUE COLLECTED:** -0-



## TACKLE FOOTBALL (B.O.B.S.)

**PURPOSE:** Provide a competitive tackle football program that will feed and strengthen the local high school program.

**GENERAL INFORMATION:** For boys and girls 8-14 years old, 60-150 pounds. Varsity, J.V. and Novice teams. Ten games a year with playoffs and Super Bowl.

**STAFF REQUIRED:** 1 Equipment Manager  
5 Game Day Staff

**PEOPLE SERVED:** Youth, Teen

**PARTICIPANTS:** 4 Teams  
220 Participants  
7,700 Participations

<b><u>COST:</u></b>	Contract EMT Services	\$ 620.00
	Officials	3,450.00
	Salaries	<u>2,330.00</u>
		\$6,400.00

**REVENUE COLLECTED:** -0-

## FLAG FOOTBALL

**PURPOSE:**

Provide a football program for boys and girls who may not be ready for tackle, who don't meet tackle weight requirements, and who are not playing soccer.

**GENERAL  
INFORMATION:**

8 week Saturday only program for 6-13 year old boys and girls. Includes playoffs and Super Bowl.

**STAFF REQUIRED:**

1 Coordinator  
8 Officials

**PEOPLE SERVED:**

Youth, Teen

**PARTICIPANTS:**

10 Teams  
100 Participants  
750 Participations

**COST:**

Insurance	\$ 250.00
Uniforms	1,807.00
Awards	240.00
Equipment	210.00
Salaries	<u>1,160.00</u>
	\$3,667.00

**REVENUE COLLECTED:**

\$3,900.00

## JUNIOR VOLLEYBALL

**PURPOSE:**

To provide an introduction to volleyball by teaching the skills and fundamentals of the sport to young people.

**GENERAL  
INFORMATION:**

6-week Saturday only program. Program format in a clinic scenario with participants receiving T-shirts.

**STAFF REQUIRED:**

1 Contract Clinician, who has volunteer staff

**PEOPLE SERVED:**

Youth, Teen

**PARTICIPANTS:**

138 Participants

**COST:**

Uniforms	\$ 634.00	
Equipment	180.00	
Salaries	<u>714.00</u>	(60% of fees collected)
	\$1,528.00	

**REVENUE COLLECTED:**

\$1,825.00

(c)

## JUNIOR BASKETBALL

**PURPOSE:** Provide an introductory youth basketball program where basketball fundamentals can be taught and give an employment opportunity to high schools

**GENERAL INFORMATION:** 6-week Saturday program. Six games with a practice before each. For 3rd - 6th grade boys and girls.

**STAFF REQUIRED:** 1 Coordinator  
Officials/Scorekeepers Paid  
Volunteer coaches

**PEOPLE SERVED:** Youth

**PARTICIPANTS:** 38 Teams  
300 Participants  
1,682 Participations

<b><u>COST:</u></b>	Salaries	\$1,614.00
	Uniforms	1,915.00
	Equipment	<u>314.00</u>
		\$3,843.00

**REVENUE COLLECTED:** \$4,860.00

## AFTER SCHOOL PLAYGROUNDS

**PURPOSE:** To provide an inexpensive playground program for children 1st to 6th grade whose parents may be working. That, in turn, will direct them in positive after school activities.

**GENERAL INFORMATION:** Program runs Monday-Friday, 2:45 P.M. - 5:15 P.M. at 6 Lodi school sites. Games, trips, events and sports are the weekly agenda.

**STAFF REQUIRED:** 2 Recreation Leaders per site

**PEOPLE SERVED:** Youth

**PARTICIPANTS:** 66,541 Participants  
66,541 Participations

<b><u>COST:</u></b>	Equipment/Supplies	\$13,000.00
	Salaries	<u>67,000.00</u>
		\$80,000.00

**REVENUE COLLECTED:** \$3,433.50

## FEE CLASSES

PURPOSE: To provide social, cultural arts, recreational, and enrichment opportunities for young and old.

GENERAL INFORMATION: Classes may be held on 1 day or twice a week for 8 weeks, at any one of the recreation facilities morning or evening.

STAFF REQUIRED: Instructors are on a contract basis and can be paid anywhere from 60% - 85% of fees collected.

PEOPLE SERVED: Youth, Teen, Adult, Senior

PARTICIPANTS: 2,329 Participants  
11,500 Participations

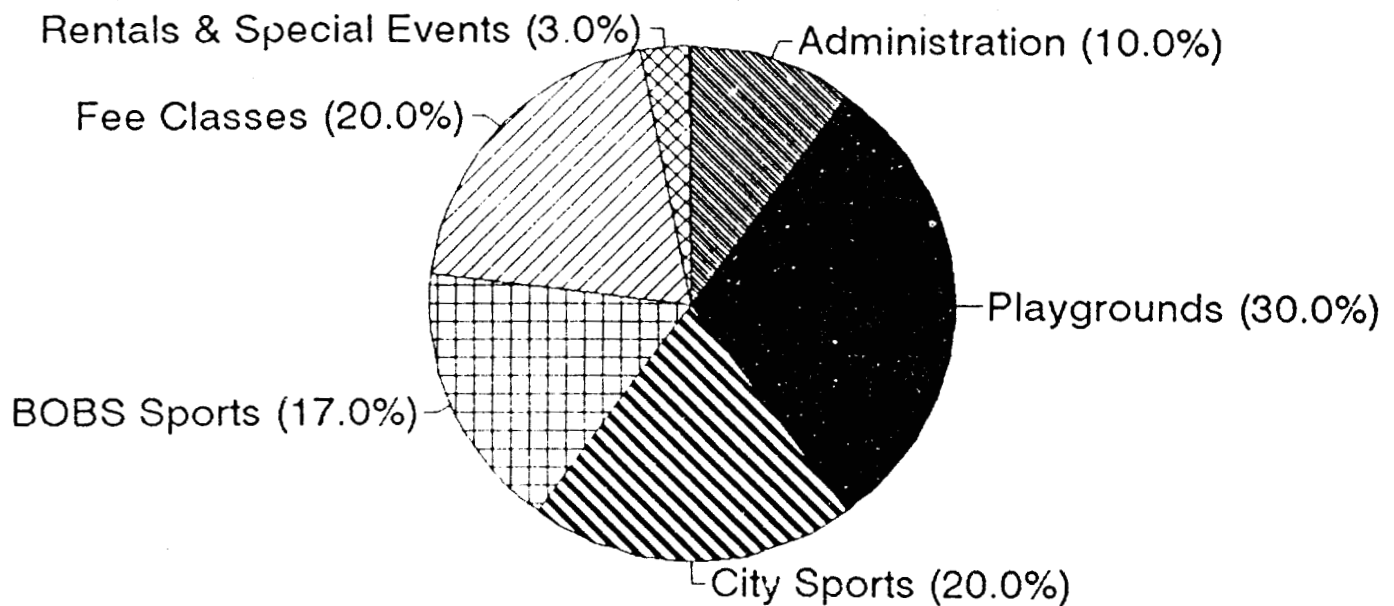
COST: \$33,177.00

REVENUE COLLECTED: \$37,653.75

# Lodi Parks and Recreation Department City Youth Sports, Fee Classes and Playground Supervisor

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## PERCENTAGE (%) OF TIME SPENT ON THESE PROGRAMS



Revised 2/93

(c)

## LODI PARKS AND RECREATION DEPARTMENT

## "THE CAMP HUTCHINS SUPERVISOR'S JOB"

- ADMINISTERS THE CAMP HUTCHINS LICENSED DAY CARE PROGRAM.
- SUPERVISES AND EVALUATES LICENSED AND OTHER CAMP HUTCHINS EMPLOYEES.
- PREPARES AND ADMINISTERS THE CAMP HUTCHINS BUDGET.
- RESPONSIBLE FOR DAILY DEPOSIT OF MONIES COLLECTED AT SITE.
- DIRECTS, PLANS, AND DEVELOPS ACTIVITIES AND PROGRAMS FOR CAMP HUTCHINS.
- CONDUCTS STAFF MEETINGS AND STAFF TRAINING.
- DEVELOPS AND DIRECTS THE MARKETING PROGRAM FOR CAMP HUTCHINS.
- SOLICITS FUNDS AND ADMINISTERS CITY-WIDE SPECIAL EVENTS; I.E., EASTER EGG HUNT, NEW YEAR'S EVE SLEEP-OVER, HALLOWEEN.
- PREPARES MANUALS, DAILY, MONTHLY, AND ANNUAL REPORTS.
- DEVELOPS AND MAINTAINS RECORDS AND REPORTS MANDATED BY STATE FOR CHILD CARE PROGRAMS.
- SUPERVISES THE JUNIOR AND ADULT TENNIS PROGRAMS FOR THE CITY.
- WORKS CLOSELY WITH STAFF AT HUTCHINS STREET SQUARE.
- SPEAKS TO CLUBS, GROUPS, AND ORGANIZATIONS.
- SUPERVISES THE JUNIOR AND ADULT TENNIS PROGRAMS FOR THE CITY.

2/12/93

IV-9(d)



## CAMP HUTCHINS

PURPOSE:

In 1988, the Lodi Unified School District implemented year-round education. That same year, the Lodi Parks and Recreation Department opened Camp Hutchins to serve the day care needs of children participating in year-round education.

GENERAL  
INFORMATION:

Located at Hutchins Street Square. Hours of operation 7:00 A.M. to 6:00 P.M. Licensed by the State of California as a school age (6-12) child care center. Annual registration fee is \$25 per child. Tuition ranges from \$35 to \$75 per week per child.

STAFF REQUIRED:

1	Full-Time Director
5	Part-time Teachers
2	Part-Time Teacher Aides

PEOPLE SERVED:

Youth

PARTICIPANTS:

2,627	Participants
8,910	Participations

COST:

\$123,451.00

REVENUE COLLECTED:

\$100,607.00

## EASTER EGG HUNT

PURPOSE: Offer a fun and safe hunt for community children 2-12 years of age and their parents.

GENERAL  
INFORMATION:

When: April 18, 1992  
Where: Samuel D. Salas Park  
Time: 10:00 A.M. to 11:00 A.M.  
Cost: Donations

STAFF REQUIRED: 1 Recreation Supervisor  
13 Volunteers

PEOPLE SERVED: Youth

PARTICIPANTS: 300 Participants  
300 Participations

COST: \$938.03

REVENUE COLLECTED: \$400.00

## HALLOWEEN COSTUME CONTEST

PURPOSE: Offer youth 2-12 years of age an opportunity to participate in a costume contest.

GENERAL  
INFORMATION:

When: October 31, 1991  
Where: Hutchins Street Square - North Hall  
Time: 6:00 P.M. to 8:00 P.M.  
Cost: No charge

STAFF REQUIRED: 1 Recreation Supervisor  
20 Volunteers

PEOPLE SERVED: Youth

PARTICIPANTS: 300 Participants  
300 Participations

COST: \$558.50

REVENUE COLLECTED: \$400.00

## NEW YEAR'S SLEEPOVER

PURPOSE: Offer a safe place for children 7-12 years of age a fun New Year's Eve celebration.

GENERAL INFORMATION:

When:	December 31, 1992
Where:	Hutchins Street Square - North Hall
Time:	6:00 P.M. check-in; 10:00 A.M. check-out
Cost:	\$20.00 per child

STAFF REQUIRED:

1	Recreation Supervisor
8	Part-time Staff
4	Volunteers - Pancake breakfast

PEOPLE SERVED: Youth

PARTICIPANTS:

86 Participants
86 Participations

COST: \$874.15

REVENUE COLLECTED: \$1,720.00

## YOUTH TENNIS

PURPOSE:

To introduce as many youth as possible to the lifetime sport of tennis, using the concepts of teamwork, fun, and low-key competition.

GENERAL  
INFORMATION

Youth Lessons.

\$25.00 per participant. Lessons held 2 days per week, length of lessons - 4 weeks

Youth Spanish Speaking Lessons:

\$10.00 per participant. Lessons held 1 day per week, length of lessons - 4 weeks

STAFF REQUIRED:

1 Contract Instructor (receives 80% of fees collected)

PEOPLE SERVED:

Youth, Teen

PARTICIPANTS:

117 Participants  
468 Participations

COST:

\$164.25 (ball fee)

REVENUE COLLECTED:

\$281.75

## ADULT TENNIS LESSONS

<u>PURPOSE:</u>	Introduce as many adults and seniors to the sport of tennis as possible. Provide instruction and low-key competition.
<u>GENERAL INFORMATION:</u>	\$35.00 per participant. Lessons held 1 day per week, length of lessons - 6 weeks.
<u>STAFF REQUIRED:</u>	1 Contract Instructor (receives 80% of fees collected)
<u>PEOPLE SERVED:</u>	Adult, Senior
<u>PARTICIPANTS:</u>	51 Participants 306 Participations
<u>COST:</u>	\$164.25
<u>REVENUE COLLECTED:</u>	\$281.75

## YOUTH GOLF LESSONS

<u>PURPOSE:</u>	Introduce as many youth as possible to recreational golf. Instruction consists of playing a ball from teeing ground into the hole by successive strokes in accordance with the rules.
<u>GENERAL INFORMATION:</u>	\$40.00 per participant. Lessons held 1 day per week. Length of lessons - 4 weeks.
<u>STAFF REQUIRED:</u>	1 Contract Instructor (receives 80% of fees collected)
<u>PEOPLE SERVED:</u>	Youth, Teen
<u>PARTICIPANTS:</u>	33 Participants 132 Participations
<u>COST:</u>	-0-
<u>REVENUE COLLECTED:</u>	\$671.50

## ADULT GOLF LESSONS

<u>PURPOSE:</u>	To introduce as many adults and seniors as possible to recreational golf. Instruction consists of playing a ball from teeing ground into the hole by successive strokes in accordance with the rules.
<u>GENERAL INFORMATION:</u>	\$50 per participant. Lessons held 1 day per week. Length of lessons - 4 weeks.
<u>STAFF REQUIRED:</u>	1 Contract Instructor (received 80% of fees collected)
<u>PEOPLE SERVED:</u>	Adult, Senior
<u>PARTICIPANTS:</u>	99 Participants 396 Participations
<u>COST:</u>	-0-
<u>REVENUE COLLECTED:</u>	\$671.50



**V. DIVISION BUDGET - 5 YEAR SPREAD SHEET**

**(88-89 TO 92-93)**

**LODI PARKS AND RECREATION DEPARTMENT  
5-YEAR BUDGET SPREAD SHEET  
(RECREATION DIVISION)**

Account	88-89	89-90	90-91*	91-92	92-93
<b>Admin. (701.01)</b>					
100 Series	\$233,545	\$271,995	\$273,020	\$342,455	\$407,115
200 Series	9,800	18,610	26,000	11,100	14,360
300 Series	29,895	61,810	82,075	92,725	100,760
400 Series	5,480	5,455	7,100	7,800	-0-
500 Series	-0-	-0-	4,000	2,330	3,585
<b>Total</b>	<b>\$278,720</b>	<b>\$357,870</b>	<b>\$392,195</b>	<b>\$456,410</b>	<b>\$525,820</b>
<b>Playground (702.01)</b>					
100	\$22,100	\$31,765	\$51,250	\$64,720	\$67,260
200	-0-	-0-	-0-	-0-	-0-
300	8,250	8,075	9,100	7,640	10,500
<b>Total</b>	<b>\$30,350</b>	<b>\$39,840</b>	<b>\$60,350</b>	<b>\$72,360</b>	<b>\$77,760</b>
<b>Basketball (702.02)</b>			<b>Youth/Teen Sports 702.02</b>		
100	\$17,405	\$18,730	\$71,480	\$78,255	\$81,435
300	14,100	12,700	9,700	9,900	16,375
500	-0-	-0-	-0-	300	-0-
<b>Total</b>	<b>\$31,505</b>	<b>\$31,430</b>	<b>\$81,180</b>	<b>\$88,455</b>	<b>\$97,810</b>

\* Budget account titles changed to better address fiscal accountability.

2/10/93

V-1

100 Personnel Services  
200 Utilities & Communications  
300 Supplies, Materials & Services  
400 Depreciation (Enterprise Activities Only)  
500 Equipment, Land & Structures  
600 Special Payments

LODI PARKS AND RECREATION DEPARTMENT  
5-YEAR BUDGET SPREAD SHEET  
(RECREATION DIVISION)

Account	88-89	89-90	90-91*	91-92	92-93
Misc Indoor (702.03)			Misc In/ Outdoor (702.03)		
100 Series	\$4,075	\$7,760	\$8,515	\$7,890	\$10,375
200 Series	1,740	1,280	1,700	1,250	1,350
300 Series	4,830	4,800	12,300	5,000	5,800
600 Series					1,000
Total	\$10,645	\$13,840	\$22,515	\$14,140	\$18,525
Lake Park (702.04)			Aquatics (702.04)		
100	\$19,725	\$23,250	\$89,570	\$99,400	\$98,960
200	300	400	17,150	19,000	18,800
300	4,900	4,750	35,450	34,200	42,700
500	-0-	-0-	-0-	-0-	-0-
600	8,000	8,000	-0-	-0-	-0-
Total	\$32,925	\$36,400	\$142,170	\$152,600	\$160,460

\*Budget account titles changed to better address fiscal accountability.

2/10/93

V-2

100 Personnel Services  
200 Utilities & Communications  
300 Supplies, Materials & Services  
400 Depreciation (Enterprise Activities Only)  
500 Equipment, Land & Structures  
600 Special Payments

**LODI PARKS AND RECREATION DEPARTMENT  
5-YEAR BUDGET SPREAD SHEET  
(RECREATION DIVISION)**

Account	88-89	89-90	90-91*	91-92	92-93
<b>Baseball/Softball (702.05)</b>			<b>Adult Sports (702.05)</b>		
100 Series	\$60,280	\$63,655	\$60,705	\$86,560	\$81,520
200 Series	21,850	25,010	29,700	29,300	28,220
300 Series	22,650	10,450	18,030	31,180	27,650
500	-0-	-0-	-0-	-0-	-0-
600	2,000	-0-	9,000	-0-	-0-
<b>Total</b>	<b>\$106,780</b>	<b>\$99,115</b>	<b>\$117,435</b>	<b>\$147,040</b>	<b>\$137,390</b>
<b>Misc. Outdoor (702.06)</b>			<b>Spec. Classes (702.06)</b>		
100	\$35,130	\$38,080	\$39,945	\$58,195	-0-
200	2,350	2,900	-0-	-0-	-0-
300	3,400	5,800	2,800	4,000	50,000
500	700	-0-	-0-	-0-	-0-
<b>Total</b>	<b>\$41,580</b>	<b>\$46,780</b>	<b>\$42,745</b>	<b>\$62,195</b>	<b>\$50,000</b>
<b>Blakely Pool (702.07)</b>					
100	\$32,305	\$32,270	-0-	-0-	-0-
200	15,280	16,375	-0-	-0-	-0-
300	2,230	1,850	-0-	-0-	-0-
<b>Total</b>	<b>\$49,815</b>	<b>\$50,495</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

\* Budget account titles changed to better address fiscal accountability.

2/10/93

V-3

100 Personnel Services  
200 Utilities & Communications  
300 Supplies, Materials & Services  
400 Depreciation (Enterprise Activities Only)  
500 Equipment, Land & Structures  
600 Special Payments

**LODI PARKS AND RECREATION DEPARTMENT  
5-YEAR BUDGET SPREAD SHEET  
(RECREATION DIVISION)**

**U**

Account	88-89	89-90	90-91*	91-92	92-93
<b>Lodi High Pool (702.08)</b>					
100 Series	\$5,355	-0-	-0-	-0-	-0-
200 Series	300	-0-	-0-	-0-	-0-
300 Series	1,700	-0-	-0-	-0-	-0-
<b>Total</b>	<b>\$7,355</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
<b>Tokay High Pool(702.09)</b>					
100	\$13,505	\$11,775	-0-	-0-	-0-
200	-0-	-0-	-0-	-0-	-0-
300	48,050	22,450	-0-	-0-	-0-
<b>Total</b>	<b>\$61,555</b>	<b>\$34,225</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
<b>Camp Hutchins (702.15)</b>					
100	-0-	\$82,425	\$82,260	\$77,045	\$80,750
200	-0-	-0-	1,000	600	600
300	-0-	38,285	23,000	14,150	16,350
500	-0-	-0-	900	-0-	2,725
<b>Total</b>	<b>-0-</b>	<b>\$120,710</b>	<b>\$107,160</b>	<b>\$91,795</b>	<b>\$100,425</b>
<b>Rec. Misc. (702.30)</b>					
300	-0-	\$48,575	-0-	-0-	-0-
<b>Total</b>	<b>-0-</b>	<b>\$48,575</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>
<b>TOTAL RECREATION</b>	<b>\$651,230</b>	<b>\$879,280</b>	<b>\$965,750</b>	<b>\$1,084,995</b>	<b>\$1,168,190</b>
<b>INCREASE</b>	<b>-0-</b>	<b>\$228,050</b>	<b>\$86,470</b>	<b>\$119,245</b>	<b>\$83,195</b>

See Page 5 - Notes - Reason for Budget Increases

2/10/93

V-4

100 Personnel Services  
200 Utilities & Communications  
300 Supplies, Materials & Services  
400 Depreciation (Enterprise Activities Only)  
500 Equipment, Land & Structures  
600 Special Payments

**LODI PARKS AND RECREATION DEPARTMENT  
5-YEAR BUDGET SPREAD SHEET  
(RECREATION DIVISION)**

**NOTES:  
CHANGES FROM PREVIOUS BUDGET YEAR**

88-89	89-90	90-91	91-92	92-93
Cost of living increase	Cost of living increase	* New account titles	Social Security benefits to all part-time employees Employees \$50 +	General increase; nothing in particular
Another playground opened (1)	Annex A (brought on line)	Annex C (brought on line)	Adult Sports team increase (+ 40)	Youth Sports increase Teams/Games
Officials/Staff salaries included 100%	Salary adjustment to Supt. & Supervisors	Add one playground (1)	Salary adjustments	Aquatics general increase
Aquatics increase	Camp Hutchins began \$100,000	Hutchins St. Sq. pool added to operation	Equipment playground purchase	Camp Hutchins Licensed (more children)
Equipment purchase	(1) Playground added Add teams - youth sports (1) Full-time Supervisor hired Brochures/advertising (\$10,000) Vehicles (2 mini vans)		Equipment purchases	Equipment purchases

VI. REVENUE REPORT

(91-92)

LODI PARKS AND RECREATION DEPARTMENT

Recreation Division Gross Revenue Report  
July 1, 1991 through June 30, 1992

<b>10-573 ADULT SPORTS</b>		<b>\$83,222.00</b>
. Softball - Summer	\$42,687.00	
- Fall	\$20,460.00	
. Basketball	14,700.00	
. Volleyball	5,375.00	
. Other		
<b>10-574 PLAYGROUNDS/REC SPORTS TEAMS</b>		<b>\$13,842.50</b>
. Playgrounds		
Snacks	1,916.00	
Trips	1,517.50	
. JBL	4,860.00	
. JVL	1,825.00	
. Flag Football	3,724.00	
. Other		
<b>10-575 AQUATICS</b>		<b>\$53,455.50</b>
. Swim Lessons	15,760.00	
. Public Swim		
Blakely/Enze	6,001.50	
Lodi Lake Beach	18,735.75	
. Boat Rental Operation (Lake)	7,548.25	
. Summer Swim League	5,410.00	
. Other		
<b>10-576 CONCESSIONS</b>		<b>\$12,925.84</b>
. Lodi Lake	1,554.28	
. Softball	9,379.73	
. Golf Driving Range	1,764.83	
	227.00	



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LODI PARKS AND RECREATION DEPARTMENT

Recreation Division Gross Revenue Report  
July 1, 1991 through June 30, 1992

<b>10-645 RECREATION MISC. (SPECIALTY CLASSES)</b>		<b>\$42,323.75</b>
. Ballroom Dance	1,700.00	
. Bridge Lessons	1,429.50	
. Country/Western Dance	825.25	
. Cheerleading	1,275.00	
. Creative Dance	1,380.00	
. Creative Painting	115.00	
. Doll Painting	576.00	
. Golf Lessons	6,920.00	
. Gymnastics	12,460.00	
. Jazz Ballet	845.00	
. Karate	3,900.00	
. Kindermusik	528.00	
. Tap Dance, Adult	1,800.00	
. Tennis, Adult	1,400.00	
. Tennis, Youth	2,500.00	
. Troupe Cabana	4,670.00	

# **LODI PARKS AND RECREATION DEPARTMENT**

## **Recreation Division Gross Revenue Report July 1, 1991 through June 30, 1992**

<b>10-306 RENTAL OF CITY PROPERTY</b>		<b>\$48,474.30</b>
. Stadium Rentals (Concerts, etc.)	\$17,200.00	
. Golf Driving Range	5,400.00	
. Athletic Facilities (General)	3,503.00	
. Softball Tournaments	21,759.00	
. Building Rentals	612.30	
<b>10-547 CAMP HUTCHINS</b>		<b>\$99,412.39</b>
. Camper Registration Fees	99,412.39	
. Full Day		
. Half Day		
. Other		
<b>MISCELLANEOUS REVENUE</b>		
Lodi Unified School District (7/1/91 thru 3/31/92)		<b>\$6,794.07</b>
San Joaquin County		<b>\$17,409.00</b>
<b>1991-1992 RECREATION TOTAL INCOME</b>		<b>\$386,352.82</b>
B.O.B.S. Revenue (assisted by City Staff)		<b>250,000.00</b>
<b>GRAND TOTAL</b>		<b>\$636,352.82</b>

Revised 2/17/93

VII. ATTENDANCE REPORT

(91-92)

**LODI PARKS AND RECREATION DEPARTMENT**  
**ANNUAL ATTENDANCE REPORT**  
 Period July 1, 1991 through June 30, 1992



Revised 2/16/93

Page 1 of 4

Program/ Activity	Age	Teams	Participants	Total Participations
<b>702.01 PLAYGROUNDS</b>				
Beckman	Youth		13,707	13,707
Lakewood	Youth		11,168	11,168
Lawrence	Youth		11,705	11,705
Nichols	Youth		8,921	8,921
Reese	Youth		10,994	10,994
Vinewood	Youth		10,046	10,046
		<b>TOTAL</b>	<b>66,541</b>	<b>66,541</b>
<b>702.02 Y/T Sports</b>				
B.O.B.S.	Adult		22	264
Soccer Comm.	Adult		21	132
Baseball	Youth	97	1,383	67,220
Babe Ruth	Teen	19	296	12,918
Babe Ruth-Sr.	Teen	2	33	1,568
J.O. Softball	Youth	30	442	19,154
Fall Baseball	Teen	2	30	1,188
Soccer-Boys	Youth	Boys/Girls Combined 89	1,200	43,100
Soccer-Girls	Youth			
Soccer-Mini	Youth	6	90	1,000
Soccer-Comp.	Youth	4	60	2,300
Tackle Football	Youth	4	220	7,700
Comet Basketball	Youth	7	70	3,450
Flag Football	Youth	10	100	750
J.V.L.	Youth	6	80	560
J.B.L.	Youth	38	300	1,682
		<b>TOTAL</b>	<b>4,347</b>	<b>162,986</b>

**LODI PARKS AND RECREATION DEPARTMENT**  
**ANNUAL ATTENDANCE REPORT**  
 Period July 1, 1991 through June 30, 1992

Page 2 of 4

Revised 2/16/93

Program/ Activity	Age	Teams	Participants	Total Participations
<b>702.03 MISC. IN/OUTDOOR</b>				
Kite Fly	Youth		24	24
Egg Hunt	Youth		300	300
Mayor's Cup	Adult		61	61
Hot-Shot	Youth		75	75
Halloween	Youth		300	300
Sleep-over	Youth		86	86
Christmas Run	Teen/Adult		85	85
City Track Meet	Youth		350	350
Boat Races	Adult		50	1,500
Comet Tourney	Youth/Teen	18	180	1,280
Cheerleading	Youth/Teen		48	1,920
Volleybash	Teen/Adult		90	1,700
Late Nite Hoop	Teen/Adult	12	120	1,440
		<b>TOTAL</b>	<b>1,769</b>	<b>9,121</b>
<b>702.04 AQUATICS</b>				
Lake Beach	Youth/Teen/Adult		20,000	20,000
Blakely/Enze	Youth/Teen/Adult		5,000	5,000
Swim Lessons	Youth		1,200	12,000
Summer Swim League	Youth/Teen	5	350	9,000
City Swim Club	Youth/Teen	1	140	28,000
Water Polo	Youth/Teen	4	50	1,500
Boat Rentals	--	40 units daily		2,500
		<b>TOTAL</b>	<b>26,740</b>	<b>78,000</b>

LODI PARKS AND RECREATION DEPARTMENT  
ANNUAL ATTENDANCE REPORT  
Period July 1, 1991 through June 30, 1992

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Page 3 of 4

Revised 2/16/93

Program/ Activity	Age	Teams	Participants	Total Participations
<b>705.05 ADULT SPORTS</b>				
Basketball	Adult	48	480	4,950
Open Gym	Youth/Teen/Adult		50	5,000
Volleyball	Adult	40	320	2,080
Softball - Sp/Smr	Teen/Adult	210	3,150	31,500
Softball - Fall	Teen/Adult	118	1,770	14,160
Softball-Big Valley Seniors	Seniors- Adult	7	90	4,400
		<b>TOTAL</b>	<b>5,860</b>	<b>62,090</b>
<b>702.06 SPEC. CLASSES</b>		<b>Combined total below</b>		
Ballroom Dance	Adult			
Dollmaking	Adult			
Tap, Adult	Adult			
Tennis	Adult			
Golf	Adult			
Painting	Adult/Youth			
Karate	Adult/Youth			
Painting	Youth			
Gymnastics	Youth			
Creative Dance	Youth			
Tennis,Spanish	Youth			
Tennis	Youth			
Golf	Youth			
		<b>TOTAL</b>	<b>2,329</b>	<b>11,500</b>

**LODI PARKS AND RECREATION DEPARTMENT**  
**ANNUAL ATTENDANCE REPORT**  
 Period July 1, 1991 through June 30, 1992

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Revised 2/16/93

Page 4 of 4

MISC.	Age	Teams	Participants	Total Participations
10-306 STADIUM RENTALS		5	9,200	9,200
BASEBALL RENTALS		10	150	3,600
SOFTBALL RENTALS		525	8,100	29,061
		<b>TOTAL</b>	<b>17,450</b>	<b>41,861</b>
BUILDING RENTALS				
Kofu			3,400	5,140
Lee Jones			2,011	2,936
Annex			850	850
		<b>TOTAL</b>	<b>6,261</b>	<b>8,926</b>
702.15 CAMP HUTCHINS		<b>TOTAL</b>	<b>2,627</b>	<b>8,910</b>
		<b>GRAND TOTAL</b>	<b>133,924</b>	<b>449,935</b>



## VIII. REVENUE ENHANCEMENTS

1. The Board of Directors has approved the following revenue enhancements:

R

**LODI PARKS AND RECREATION  
FEES AND CHARGES  
SPREAD SHEET - RECOMMENDATIONS**

Page 1 of 3

	Current	DWG	Staff	Comm. Motion 4/21/92 6/2/92	Director Recommendations
Playgrounds	-0-	NC	-0-	-0-	\$15 per wk req. Add \$1 per yr to \$20
Youth-Teen Sports					
B.O.B.S. Programs	-0-	NC	-0-	-0-	♦ \$5 per registration ♦♦ Add \$1 per yr to \$10
J.B.L. Basketball	\$15.00	\$15.00	\$18.00	\$15.50	\$17.50
J.V.L. Volleyball	\$15.00	\$17.50	\$18.00	\$17.50	\$17.50
Flag Football	\$10.00	\$10.00	\$13.00	\$10.00	\$13.00
Misc. Indoor/Outdoor					
City-Wide Special Events:					
Easter Egg, Hoop Shoot, Halloween, Kite Fly, City Track Meet, Other	-0-		Service Club Sponsors	-0-	Service Club Sponsors (if possible)
Mayor's Tournament	\$50.00	\$65.00	\$55.00	\$65.00	Same
Christmas Tree Run	\$2-\$12.00	\$30.00	\$2-\$12.00	\$2-\$12.00	\$12 same rate, all runners
Sleep Over	\$20.00	\$23.00	\$20.00	\$20.00	\$25.00 per reg.
Golf Lessons	\$30/\$50.00		\$30/\$50.00	\$30/\$50.00	Cost + 25%. Add 1¢ per year to 30%
Tennis Lessons	\$25/\$35.00		\$25/\$35.00	\$25/\$35.00	Cost + 25%. Add 1¢ per year to 30%

♦ Fee per these co-sponsored groups/organizations

♦♦ Suggest additional involvement

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T-III-A

**LODI PARKS AND RECREATION  
FEES AND CHARGES  
SPREAD SHEET - RECOMMENDATIONS**

Page 2 of 3

	Current	DMG	Staff	Comm. Motion 4/21/92 6/2/92	Director Recommendations
<b>Aquatics:</b>					
Public Swim	\$ .75/\$1.25	NC	\$1.00/\$1.50	\$1.00/\$1.50	Same
Swim Lessons	\$10.00	NC	\$12.00	\$12.00	\$15.00 per regist
Boat Rentals	\$1.00/\$4.75	NC	\$1.00/\$5.00	\$1.00/\$5.00	Same
Summer Swim League	\$10.00	\$14.00	\$15.00	\$15.00	Same
City Swim Club	-0-	\$10,000	\$5.00 per swimmer Club pays for all swim meets at school pools or pay \$100% for school pool rentals	6/2/92 Motion -0-	♦ \$5.00 per qtr. per member ♦♦ Add \$1 per year to \$10 per month
Water Polo	\$5.00	\$25.00	\$10.00	6/2/92 Motion No add'l fees	\$10.00 regist. \$1.00 per yr to \$15.00

- ♦ Fee per these co-sponsored groups/organizations
- ♦♦ Suggest additional involvement

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VIII-2

R

**LODI PARKS AND RECREATION  
FEES AND CHARGES  
SPREAD SHEET - RECOMMENDATIONS**

Page 3 of 3

	Current	DMG	Staff	Comm. Motion 4/21/92 6/2/92	Director Recommendations
Adult Sports		100% direct & admin. cost			100% direct costs see * below
Volleyball	\$140.00	8% annual increase for 5 years to \$340.00	\$160.00 + \$20 yr yr to 50%	\$160.00 + \$20 per yr to 50%	Same + \$20 per year to 100% direct cost
Softball	\$200-\$220-\$300	7% annual increase for 5 years to \$525 to \$1,000	\$225-\$300-\$325 + \$20 per yr to 50%	\$225-\$300-\$325 + \$20 per yr to 50%	10% annual increase until reaching \$300/350/400
Open Gym	-0-	No fee	\$.50/\$1.00	Comm. Mot. 10/6/92 \$1 adult & N/C Youth	Charge \$.50 youth & \$1 adult
Basketball	\$330.00		\$330.00 + \$20 per yr to 50%	\$330.00 + \$20 per yr to 50%	Same as volleyball and softball
Specialty Classes	Cost + 20%	NC	Cost + 25%	Cost + 25%	Same - Add 1% per year to 30%
Camp Hutchins:					
Full Day	3d/50 4d/60 5d/70		3d/55 4d/65 5d/75	3d/55 4d/65 5d/75	Same-\$20 reg fee \$1 per year to 3d/60 4d/70 5d/80
Half Day	3d/30 4d/35 5d/40		3d/35 4d/40 5d/45	3d/35 4d/40 5d/45	Same-\$20 reg fee \$1 per year to 3d/40 4d/45 5d/50

Note: Camp Hutchins - Eliminate quarter days - alternative is after school playground program.  
\* Direct costs are supervisor and secretarial salary & benefits, part-time wages, and supplies.

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## BUILDING RENTAL FEES AND CHARGES

### KOFU AND LEE JONES BUILDINGS

These buildings are currently used by non-profit youth groups on an ongoing basis, at no charge.

We also have numerous adult groups, such as: Jim Beam Bottle Club, TOPS, Lodi Bowmen, and the Valley Animal Rights Alliance Group using these facilities at no charge.

Also we occasionally 'rent' these buildings on weekends for small birthday parties, family reunions, etc. The \$40.00 currently charged is to pay for single use insurance coverage.

Staff and the Parks and Recreation Commission have discussed and are prepared to present to the City Council the following proposal:

We should continue to allow the non-profit youth groups use of the buildings at no charge.

As a revenue enhancement we should charge the adult non-profit groups \$20.00 per meeting and any and all rentals would be charged \$40.00 per use.

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### Service Club/Organization Community Projects/Gifts Program

Project/Work Description	Club/Organization	Date Complete	Location	Estimated Cost
Park signs/install park signs at Blakely, Legion Parks (Redwood signs)	Lodi Board of Realtors Hugh Watkins	2/86 - Legion 2/87 - Blakely	Legion Park Blakely Park	\$500.00/City \$500.00/City
Plant trees at Westgate Park (50 +); re-stake old trees	Civitan/Kiwanis	4/86	Westgate Park	Labor
Install Miracle playground equipment and construct playground area	Lodi Rotary Mike Fyffe	5/86	Westgate Park	\$5,000.00 - Equipment \$1,000.00 - Play Area/Labor
Paint playground equipment	Kiwanis Club/Mike Reese	10/88	Emerson Park	Labor
Install park benches	Lodi/Tokay Rotary Scott Essin/Corey Semer	5/89	Beckman Park Henry Graves Park	Labor
Picnic shelter	Lodi/Tokay Rotary Corey Semer/Harry Bader	6/89	Lodi Lake Park	*\$7,000.00/Labor
Park clean-up/scrape/paint bleachers and backstop	Lodi Kiwanis/Jim Beckman	7/89	Zupo Field	Labor
Install public assembly area	Lodi City Employees Association	9/89	Lodi Lake Park - Nature Area	\$5,000.00/City
Plant trees	Sunrise Rotary Club/Frank Stapleton	11/89	Salas Park	Labor
Install roof and electrical work	City Swim Club/John Griffin	2/90	Blakely/Enze Pool	\$10,000.00/Labor
Install picnic tables and barbecues	Lodi Rotary/Doug Holck	8/90	Softball Complex	\$5,000.00/Labor
Emerson Park playground remodel	Lodi Lions Club Mike Locke/Ken Heffel	Phase 1 - 9/89 Phase 2 - 3/90 Phase 3 - 11/90	Emerson Park	*\$25,000.00/Labor
Plant trees	Lodi Rotary/Doug Holck	3/91	Softball Complex	Labor
Install flag pole	Lodi Lions Club/Frank Sasaki	5/91	Emerson Park	\$800.00/Labor
Remodel old concession stand into Discovery Center	Lodi Rotary/Doug Holck Lodi/Tokay Rotary/Gene Larkin Sunrise Rotary/	1/92	Lodi Lake Park	\$20,000.00/Labor
Install new playground equipment	Lodi Soroptimist/Alice Reimche	Phase 1 - 9/91 Phase 2 - 4/92	Candy Cane Park Candy Cane Park	\$8,500.00/Contractor \$4,000.00/City
Installed picnic table and litter receptacle	Greater Kiwanis Chester Webb/Dave Orosco	2/92	Lodi Lake/Northside	*\$9,000.00/Labor
Install new playground equipment	Greater Kiwanis Chester Webb/Dave Orosco	2/92	Lodi Lake/Northside	*\$9,000.00/Labor
Remodel horseshoe pits	Lodi Lions Club Mike Locke/Ken Heffel	11/92	Emerson Park	\$3,000.00/Contractor
Installed infield sprinkler systems at Kofu and Salas Park	Boosters of Boys & Girls Sports Wes Ohlauser	1/93	Kofu Park Salas Park	\$1,500.00/City
Chain link fence re-hab project	Boosters of Boys & Girls Sports Dave Akin	1/93	Kofu Park/Salas Park Blakely Park	\$3,100.00/Contractor
Install new sprinkler systems at Candy Cane Park	Lodi Soroptimist Club Alice Reimche		Candy Cane Park	\$ 500.00/City

2/2/93

\*City loan/payback agreement



Speaker Overhead

RW	U	IX.	<u>Reductions</u>		<u>Value</u>
		■	<u>Cuts to this Point</u>		
		●	Department Head (1) - 2 year salary freeze 91-92 and 92-93	\$ 5,000	
		●	Mid-management (5) - 1 year salary freeze (Based on 4% cost of living increase)	<u>\$ 7,600</u>	\$12,600
		●	Recreation Division Budget Cuts - 1992-93		
		●	Project Coordinator		
		●	33% Clerical		
		●	Management/Mid-Management Compensation and Administrative Leave		
		●	Business, Conf. and Training Cuts Plus -	\$76,655	
		●	Community Information (Newsletter) Our money from City Administration	<u>7,500</u>	84,155
		■	<u>General Budget Reductions - (Potential)</u>		
		●	Eliminate Admin. vehicles (2)	\$?	
		●	Effect of closing a playground (1)	\$13,500	
		●	Eliminate all City-Wide Special Events	\$23,000	
		●	Eliminate softballs for adult softball	\$ 8,000	
		●	Close Blakely/Enze pool/Lake Beach and boat rental operations (1) day wk. through the summer minus revenue \$5,000/ net savings \$3,400	\$ 8,400	
		●	Eliminate game officials for T-Ball & Under 8 Soccer	<u>\$2,500</u>	\$55,400
		■	<u>Serve only Residents</u> - 30% of our program users are non-residents (Possibly 10-20% savings on core programs) Savings	\$?	
		■	<u>One Parks and Recreation Department</u> - Program provider in answer to Tim Mattheis, Hutchins Street Square concern - cultural arts. We do all programming (senior services, cultural arts, etc.) - No savings; more efficient with one department handling all leisure programming.		
Staff		X.	<u>Questions and Answers</u>		
RW		XI.	<u>Closing Remarks</u> - Quality of Life - Lodi @ special place we've helped make it that - Employment opportunities for youth, teen, and adults. <u>"YOU NEED US"</u>		

2/17/93

**Year Round Recreation Opportunities in Lodi**

**Telephone 333-6742  
(Recreation Division)**



**Telephone 333-6888  
(Parks Division)**

**Lodi Parks & Recreation Department  
125 North Stockton Street  
Lodi, California 95240**

***Department Statement / Administration Aim***



The Department of Parks and Recreation is a servant of the People. Suggestions or recommendations concerning our Parks and Recreation program will be cheerfully received and presented for consideration to one or all of the following Boards or Commissions. All of these Boards or Commissions are open to the public and you are invited to attend.

It is the aim of the Lodi Parks and Recreation Department to provide recreation opportunities, park facilities, and services that meet the leisure time and quality of life needs of the community.

**Parks and Recreation Commission** — First Tuesday of each month, except July, 7:30 p.m., Carnegie Forum.

**Nature Area Advisory Committee (N.A.A.C.)** — Third Monday of each month, 7:00 p.m., Parks and Recreation Office.

**Boosters of Boys/Girls Sports (B.O.B.S.)** — First Wednesday of each month, 7:30 p.m., Parks and Recreation Office.

**Adult Sports Advisory Board** — Second Wednesday of each month, 6:30 p.m., Parks and Recreation Office.



### Park Areas

ARMORY PARK — Stockton & Washington  
BECKMAN PARK — Century & Ham Lane  
JOHN BLAKELY PARK — Mission & Stockton  
CANDY CANE (Tot-Lot) — Holly Drive  
CENTURY PARK — Century & Church  
ED DEBENEDETTI PARK  
— Lwr. Sacramento Rd. & Century  
EMERSON PARK — Hutchins & Elm  
ENGLISH OAKS COMMONS  
— Newbury Circle & Dartmoor Circle  
HENRY GLAVES JR. PARK  
— Allen Drive & Oxford Way  
TRAPEZOID — Stockton & Lawrence  
HALE PARK — Stockton & Locust  
HUTCHINS STREET SQUARE  
— Hutchins & Oak

KOFU PARK — Ham & Cardinal  
LAWRENCE PARK — Lockeford & Calaveras  
LEGION PARK — Hutchins & Vine  
LODI LAKE PARK — Turner Road & Mills  
LODI LAKE PARK NATURE AREA &  
DISCOVERY CENTER — Turner Rd. & Mills  
PIXLEY PARK — Vine & Beckman Road  
SALAS PARK — Stockton & Century  
SOFTBALL COMPLEX  
— Stockton & Lawrence  
VAN BUSKIRK — Daisy & Pleasant  
VINEWOOD PARK — Virginia & Tozay  
VENTGATE PARK — Basberry & Fairgreen  
ZUPO FIELD — Lawrence & Washington

*Park Areas*

## **LODI CITY COUNCIL**

David Hinchman                      Jack Sieglock  
Randy Snider                      Phillip Pennino  
Jim Pinkerton  
Thomas A. Peterson, City Manager

City Council meets the first and third Wednesday of each month, 7:30 p.m., Carnegie Forum.

## **LODI PARKS AND RECREATION COMMISSION**

Bob Casalegno  
Bob Johnson                      Elvera Melby  
Steve Scott                      Ed Wall

Commission meets first Tuesday of each month (except July), 7:30 p.m., Carnegie Forum.

## ***Administration***



**GROUP PICNIC AREAS — RESERVATIONS REQUIRED — FEE CHARGED**

Tables and Barbecues: Blakely Park (80 people), Lawrence Park (80 people);

Salas Park (50 people), Emerson Park Lions Den (60 people).

Lodi Lake Park - Hughes Beach (80 people), Youth Activity Area (200 people), Point (50 people),

RV Shelter (50 people), Southside picnic (100 people).

**PICNIC KITS (Assorted sports equipment)**

Available with a \$10.00 deposit. Equipment must be reserved one week in advance.

**RV AREA AT LODI LAKE PARK**

Groups only. \$9.00 per RV per night (weekends only). Reservations taken beginning January 1 of each year.

**Meeting Rooms (maximum 50 people) — Fees charged**

Lee Jones Building (Legion Park on South Hutchins Street)

Kofu Building (Kofu Park on South Ham Lane)

Recreation Annex Building (111 North Stockton Street)

**ATHLETIC FIELDS CAN BE RENTED FOR TOURNAMENTS & SPECIAL EVENTS.**

**LODI GRAPE BOWL (Seating for 7,500)**

Call Lodi Parks & Recreation for facility applications and reservation information.

Building Reservations, Field reservations or Stadium rentals — (209) 333-6742.

Park Reservations — (209) 333-6888.

***Parks/Building Rental***

## **SOFTBALL**

### **Summer League**

Team fees charged.

League play April to August.

### **Winter Slow Pitch League**

Team charged.

League play September to November.

## **VOLLEYBALL**

### **Men's, Women's and Co-ed Leagues**

Team fees charged.

League play Winter or Spring

### **Open Volleyball**

Hutchins Street Square grass courts and one sand court.

## **BASKETBALL**

### **Men's Leagues**

Team fees charged.

League play November to February.

### **Open Gym**

Saturdays and Sundays,

November to March as gym available.

Christmas holidays - daily as gym available.

### **Summer Leagues**

High School age and adults.

## **TOURNAMENTS**

(Call for information)

Baseball

Basketball

Soccer

Softball

## **ADULT TENNIS**

Lessons begin in April and continue through summer.

Fee charged.

## **ADULT Special Interest CLASSES**

(Karate, Tap, Doll Making, Bridge,

Ballroom, Country Western Dance, etc.)

Available on an ongoing basis.

Fee charged. Registration must be made in advance through Department.

Call for information.

## **ADULT GOLF LESSONS**

Lessons year round. Fee charged.

**Instructors Needed. Call Parks and Recreation office to apply for various classes.**

## **SEE BACK PAGE**

## **FOR REGISTRATION DATES**

## ***Adult Sports - Classes***

Scott Esau	Parks Superintendent
Manlynn Field	Recreation Superintendent
Layne Van Noy (Hazardous Waste Cleanup)	Recreation Supervisor
Michael Reese (Adult Sports Activities)	Recreation Supervisor
Tom Alexander (B.O.B.S. Youth Sports)	Recreation Supervisor
Lisa Rudloff (Camp Hutter-Cott-Kennel)	Recreation Supervisor
Sharon Baumbach	Department Secretary
Jean Orosco	Office Secretary
Susan Duke	Office Secretary
Kathy Farmington	Office Secretary
Linda Wagner	Office Secretary
Susan Rodriguez	Parks Secretary
Sharon Martin	Computer Operator

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## **SPECIAL ACTIVITIES/GROUPS**

Twin Arbors Athletic Club  
Lodi Bowmen (Archery)  
Tokay Radio Control Modelers (Radio  
Control - Planes/Boats)  
Lodi Tennis Club  
Lodi Gem and Mineral Club  
Big Valley Seniors Softball

### **B.O.B.S.**

(Boosters of Boys/Girls Sports)  
Affiliated with the Parks and Recreation Department  
as a co-sponsor of youth sports programs.

### **LODI CITY SWIM CLUB**

(Year-round USS Program)  
Affiliated with Parks and Recreation  
as a co-sponsor.

### **NOR-CAL TREMORS**

(Girls Softball)

### **DOG OBEDIENCE CLASSES**

Sanctioned by the San Joaquin Dog Training Club.  
Classes available for children and adults.  
Fee charged.

### **BASKETBALL COURTS**

Blakely Park (1), Century Park (1),  
Hutchins Street Square (2), Hale Park (1).

### **SWIM FACILITIES**

Lodi Lake Park Beach, Blakely/Enze Pools.  
Fees charged. Open during summer only.  
Hutchins Street Square Pool (indoor).  
Fees charged. Open all year.

## **Club Activities**

## **LODI LAKE PARK and NATURE AREA**

### **Trailer Area**

Organized trailer clubs only. Reservations taken first  
working day of January each year. (Fee charged )

### **Swimming Beach**

Open Memorial Day weekend through Labor Day  
weekend. (Fee charged )

### **Boat Rentals**

Pedal boats, puddle boards, kayaks, Aqua Cycles.  
Daily June, July and August. (Fee charged )

### **Picnic Sites**

South Side, Point, Youth Activity area,  
Hughes Beach and RV area.  
Reservations needed. (Fee charged )

### **Nature Area/Discovery Center**

Lodi Lake Park - Nature Walks, Historical Lectures,  
Boat trips. — Center Open: Wed.-Sun., 8 a.m. to 5 a.m.

### **Fishing**

Lodi Lake and Mokelumne River.

### **HORSESHOE COURTS**

Blakely Park (2), Emerson Park (2), Hale Park (2),  
Salas Park (2), Lodi Lake Park (1).

### **GOLF**

Lodi Golf Driving Range & Pro Shop  
(lighted) - Festival Grounds  
Woodbridge Golf and Country Club  
(private)  
Micke Grove Golf Course (public), Lodi  
Dry Creek Golf Club (public), Galt  
Forest Lake Golf Club (public), Galt  
La Contenta Golf Club (public), Valley Springs



## 18-STATION PARCOURSES

Beckman Park

Donated by Lodi Civitan Club

Henry Graves Park

Donated by Lutheran Aid Association

## SWIMMING (Summer months only)

Lodi Lake Park Beach ..... Guards on duty daily

Blakely/Enze Pools ..... Guards on duty daily

Hutchins Street Square

(Year round) ..... Guards on duty daily

Single and Family Swim Ticket Books on Sale in May

## BASEBALL/SOFTBALL/SOCCER

Armory Park, Softball (lighted) ..... (1)

Beckman Park, Baseball/Soccer ..... (2)

Blakely Park, Baseball ..... (2)

Emerson Park, Baseball ..... (1)

Henry Graves Park, Soccer ..... (2)

Hutchins Street Square, Soccer ..... (1)

Grape Bowl, Softball (lighted) ..... (2)

Kofu Park, Baseball, Soccer (lighted) ..... (1)

Lawrence School, Softball ..... (3)

Salas Park, Baseball/Softball/Soccer

(lighted) ..... (4)

Softball Complex, Softball (lighted) ..... (2)

Van Buskirk, Softball ..... (1)

Vinewood Park, Softball/Baseball ..... (1)

Zupo Field, Baseball (lighted) ..... (1)

## TENNIS COURTS

Hale Park (lighted) ..... (2)

Kofu Park (lighted) ..... (5)

Legion Park (lighted) ..... (4)

Lodi High (not lighted) ..... (8)

Tokay High (not lighted) ..... (10)

## MODEL PLANE AREA

Transmitter Controlled Area - Pixley Park

(East of 99 Freeway)

## YOUTH SPORTS

Coaches needed. If interested, contact the Recreation Department.)

**Baseball** - Age as of August 1 current year.

**T-Ball** - (6 to 7-year olds - Boys & Girls)

Registration fee charged.

**Bambino** (8 to 12 years of age)

Registration fee charged.

(Tryouts required 11 to 12-year olds.)

League play to start in April and end in early July.

**Prep Babe Ruth** (13-year-olds)

Registration fee charged.

League play to start in April and end in July.

**Babe Ruth** (14 to 15-year-olds)

Registration fee charged.

League play to start early May and end in July.

**Sr. Babe Ruth** (16 to 18-year-olds)

Registration fee charged.

Teams formed after regular high school season ends, with league play to begin in late May.

**YOUTH SOCCER** Age as of August 1 current year.

(Affiliated with C.Y.S.A.)

**Soccer League** (6 to 18 years of age)

Registration fee charged.

Teams formed in July.

Play begins in September and ends in November.

**Soccer Camp** (6 to 13 years of age)

Fee charged. Held in August.

**Competitive Soccer** (11 through 14 years of age)

(Boys and Girls)

Registration fee charged. Tryouts held in May.

Season begins in August and ends in March.

## Special Facilities

### **OFFICIATING CLINICS**

Softball, Soccer, Baseball  
(Call for information.)

### **COACHES' CLINICS**

Adults and High School Youth  
(NYSCA and CYSA certified)  
Softball, Soccer, Baseball, Basketball  
(Call for information)

### **AFTER SCHOOL PROGRAM** (6 to 12 years of age)

Supervised activities, 2:45 to 5:15 p.m. Monday through  
Friday.

Year-round playground program.

Supervised activities at Nichols, Lakewood, Lawrence,  
Vinewood, Reese, and Beckman Schools.

### **YOUTH SPECIALTY CLASSES**

Participants must register in advance through the Parks  
and Recreation Department for all classes in Jazz,  
Ballet, Troupe Cabana, Karate, Kindermusik, Fun with  
Paint and Personal Enrichment. NOTE: Classes are of-  
fered only if enrollment warrants.

### **GYMNASTICS** (Minimum age 2½ years)

Registration fee charged.  
Classes ongoing.

### **TENNIS LESSONS** (8 to 16 years of age)

Registration fee charged.  
Classes held in Spring and Summer.

### **TRACK MEET**

(3rd to 6th grade)  
No fee charged  
First week of May at Tokay High School Track.

### **YOUTH SPORTS CAMPS**

Soccer, Softball, Basketball, Football

### **CAMP HUTCHINS (Day Camp)**

A week-long day camp that is year-round for ages 5-12.  
Camps include: Arts, Crafts, Drama, Science, Sports  
and a weekly field trip. Camps will be ongoing. Fee  
charged.

For further information, call 333-6889.

**VOLLEYBALL** (Grades 3 through 8)

Girls and Boys

Registration fee charged. Play begins in March.

**Boys Volleyball** (Grades 9-12).

Registration fee charged.

Play begins March, ends in May.

**GOLF LESSONS** - (7 to 12 years of age)

Registration fee charged.

Classes held year-round.

**BASKETBALL**

Grade determined by Fall of current year.

**Junior Basketball League "J.B.L."**

(Grades 3rd, 4th, 5th, 6th)

Registration fee charged. Clinics in December. Program starts in January and ends in February. Play Saturdays.

**Comet League** (7th and 8th Grades)

Registration fee charged.

Teams formed in November.

Games start in January and end in February.

**SOFTBALL**

Age as of September 1 current year

**Jr. Olympic Softball** (8-15 years of age)

Registration fee charged.

League play to start in April and end in early July.

(Affiliated with Amateur Softball Assn. "A.S.A.")

**FOOTBALL** Age as of Dec. 1 current year

**Tackle Football** (11 to 14 years; 5th to 8th graders)

Registration fee charged.

Tryout sessions held.

Practice begins mid-August. Games start in September and end in November.

**Football Camp** (5th grade through Freshman)

(Sponsored by High Schools and City.)

Registration fee charged.

Deadline last week of June.

Camp to be held in August.

**Flag Football -**

(6 to 7 year olds - NERF BALL)

(8 to 13 year olds - League runs in the Fall)

Registration fee charged.

**AQUATICS**

**"Mommie and Me Classes"**

Ages 2 to 4 years old. Adult must accompany child.

Registration fee charged.

**Red Cross Swim Lessons**

Youngster must be 36 inches to chin. Five 2-week sessions. Registration fee charged.

**Lodi City Swim Club**

(Affiliated with USS Swim)

Fee charged. Year round.

No prior swimming experience required.

12 years and under practice 4 days per week.

13 years and over practice 5 to 6 days per week.

Swim meets held once every month.

**Summer Swim League** - (6 to 18 years of age).

Age as of June 1 of current year.

Registration fee charged.

**SEE REVERSE — FOR SIGNUP DATES**

**Youth Sports - Classes**

### 1992 YOUTH SPORTS REGISTRATION DATES

Sport	Ages	Fees	Registration Dates
<b>Baseball</b>			
T-Ball	6-7	\$22.00	January 2 - 31
Bambino	8-10	\$22.00	January 2 - 31
Bambino	11-12	\$25.00	January 2 - 31
Prep Babe Ruth	13	\$28.00	January 2 - 31
Babe Ruth	14-15	\$28.00	January 2 - 31
Sr. Babe Ruth	16-18	\$28.00	January 2 - 31
<b>Softball</b>			
Junior Olympic	8-10	\$22.00	January 2 - 31
Junior Olympic	11-12	\$28.00	January 2 - 31
Junior Olympic A	13-16	\$28.00	January 2 - 31
<b>Soccer</b>			
Youth Soccer	6-19	\$27.50	April 13 - May 15
Select Soccer	8-19	\$127.50	April 13 - May 15
<b>Football</b>			
Flag Football	8-13	\$10.00	August 3 - 28
Tackle Football	10-14	\$45.00	April 13 - May 29
<b>Swimming</b>			
Summer Swim League	6-18	\$10.00	May 1 - 31
Summer Swim Lessons		\$10.00	June 1 & 29
<b>Basketball</b>			
J.B.L.	8-12	\$15.00	November 2 - 27
Comet Basketball	Grd. 7-8	\$20.00	October 1 - 30
<b>Volleyball</b>			
J.V.L.	Grds. 3-6	\$15.00	January 2 - 31
High School	Grds. 9-12	TBA	February 3 - 28

\*\*\*\*\*

### ADULT SPORTS REGISTRATION DATES

Sport	Registration Dates
Summer Softball	February 17 - 28
Winter Softball	August 3 - 7
Fall Volleyball	August 17 - 28
Winter Basketball	September 1 - 11
Winter Volleyball	November 30 - December 11

NOTE: Fees Subject To Change



## ◀ RECREATION QUARTERLY ▶



You are receiving this brochure to assist you in planning your Leisure Activities here in Lodi for the 2nd quarter of 1993. (April-May-June)

### YOUTH CLASSES

#### **TINY TUMBLERS**

Developmental class for 4 and 5 year old boys and girls involving tumbling, and balance beam. This program is designed to increase total body awareness and explore such areas as depth perception, strength, flexibility and eye-hand coordination. Children should wear leotards or comfortable clothing.

Instructor: Patty Gabel

Location: Rec. Annex - 111 N. Stockton St.

Fee: \$35 Length: 8 weeks

Dates	Day	Time
<u>Session II</u>		
3/15 - 5/3	M	1:30 - 2:15 p.m.
	M	2:15 - 3:00 p.m.
3/17 - 5/5	W	2:00 - 2:45 p.m.
	W	2:45 - 3:30 p.m.

#### Session III

5/10 - 7/5	M	1:30 - 2:15
	M	2:15 - 3:00
5/12 - 7/7	W	2:00 - 2:45
	W	2:45 - 3:30

#### **YOUTH GYMNASTICS**

Emphasis in this class will be placed on tumbling, flexibility, strength and coordination. Plus test your skill on the balance beam, uneven bars and the horse.

Instructor: Patty Gabel

Location: Rec. Annex - 111 N. Stockton St.

Fee: \$35 Length: 8 weeks

Date	Day	Time
<u>Session II</u>		
Beginner, 6-10 year old		
3/15 - 5/3	M	3:15 - 4:15 p.m.
3/17 - 5/5	W	3:45 - 4:45 p.m.
Intermediate, 6-10 year old		
3/15 - 5/3	M	4:15 - 5:15 p.m.
3/17 - 5/5	W	4:45 - 5:45 p.m.
Advanced, 6-12 year old		
3/15 - 5/3	M	5:15 - 6:15 p.m.
<u>Session III</u> - 5/10 to 7/7		

#### **BALLET - BEGINNING**

We will be teaching the very basics of ballet. Students will learn how to keep time to ballet music, as well as fun ballet combinations.

Instructor: Gail Mettler

Location: Rec. Annex, 111 N. Stockton St.

Age: 3 1/2-12 Length: 8 weeks

Fee: \$25

Dates	Day	Time
3/4 - 5/6	Th	3:30 - 4:30 p.m.
	Th	6-12 4:30 - 5:30 p.m.
5/27 - 7/15	Same	

#### **TAP - BEGINNING**

This class is for boys and girls who will learn basic tap techniques, simple combinations and easy dances.

Instructor: Gail Mettler

Location: Rec. Annex, 111 N. Stockton St.

Age: 4-8

Length: 8 weeks

Fee: \$25

Dates	Day	Time
3/4 - 5/6	Th	5:30 - 6:30 p.m.
5/27 - 7/15	Same	Same

#### **TROUPE CABANA**

Join this fun and exciting musical performing group for children. Students will learn fun and enjoyable songs that will help develop poise and self confidence.

Instructors: Pianist, Mary Rowe  
Choreographer, Nicole Kroff.

Location: Rec. Annex - 111 N. Stockton St.

Age Level: 6-14 Length: 8 weeks

Fee: \$40 with a \$5 prop fee.

Returning Students, 6-9 year old

Dates	Day	Time
3/16 - 5/4	T	3:30 - 4:30 p.m.
New & Returning, 10-14 year old		
3/16 - 5/4	T	4:30 - 5:30 p.m.
New Students, 6-9 year old		
3/16 - 5/4	T	5:30 - 6:30 p.m.

#### Session III

5/11 - 6/15	Same	Same
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#### **MULTI-MEDIA ART**

The class is designed to explore your creativity, while using a variety of materials and techniques. Supply list will be provided at the time of registration. This class may be repeated.

Instructor: Janine Kohanim, Professional Artist.

Location: Lee Jones Bldg. 835 S. Hutchins

Age: 8 - 12

Length: 5 weeks

Fee: \$35, 2 or more \$30

Sessions:

Dates	Day	Time
4/3 - 5/1	Sat	10:00 - 12:00 Noon
5/15 - 6/19	Sat	10:00 - 12:00 Noon

#### **JEWELRY PLAY SHOP**

Fun and innovation will be stressed as participants learn to craft viable pieces

of wearable art.

**Instructor:** Janine Kohanim, Professional artist and jewelry maker.

**Location:** Lee Jones Bldg. 835 S. Hutchins

**Age:** 7-12 year old **Length:** 1 day

**Fee:** \$10, plus \$4 material fee.

DATES	DAY	TIME
4/3	Sat.	3:00 - 5:00 pm
5/15	Sat.	3:00 - 5:00 pm

### **KARATE, BEGINNERS**

Use your positive energy to explore the physical and mental world of Karate-Do. Sensei(teacher) Lim Sison has over 24 years of experience to share with you. Class will combine lecture and physical training. Uniform (gi) required for class.

**Instructor:** Black Belt Lim Sison and Sison's Staff.

**Location:** Rec. Annex - 111 N. Stockton St.

**Age Level:** 4-Adult

**Fee:** \$40/\$55 with gi. **Length:** 6 wks.

Dates	Day	Time
4/6 - 5/11	T	4-8yrs 7:00-8:00 p.m.
5/18 - 6/22	T	9-12yrs 8:00-9:00 p.m.
6/29 - 8/3	T	13 + 9:00-10:00 p.m.

### **SAFETY / SELF DEFENSE**

This class covers safety awareness information, self-defense maneuvers, warming up, stretching and basic blocks. Emphasis is placed on self defense, communication, and appropriate use of skills practiced in class.

**Instructor:** Young Olympian staff

**Location:** Rec. Annex - 111 N. Stockton St.

**Age Level:** 5-15

**Fee:** \$4 per class. **Length:** continuous

Dates	Day	Time
4/2 - 6/25	F	5-6yrs 5:30-6:10 p.m.
		7-8yrs 6:20-7:00 p.m.
		9-11yrs 7:10-7:50 p.m.
		12-15yrs 8:00-8:40 p.m.

### **CHILD CARE**

### **CAMP HUTCHINS**

Applications are now being accepted for our year-round day care program designed to meet the needs of children 6-12 years of age and their working parents. Come visit us at 125 S. Hutchins Street Suite E. from 7:00 am to 6:00 pm and observe our creative learning experience. For more information contact Program Director, Lisa Rudloff at Camp Hutchins, 333-6889.

### **AFTER SCHOOL PLAYGROUNDS**

After School Playground programs are open to the public whenever school is in session. The program operates from 2:45 to 5:15. School sites include; Reese, Vinewood, Lakewood, Lawrence, Beckman and Nichols. A weekly fee of 50 cents is required and snacks can also be purchased. Register at the site with the program

supervisor.

### **TINY TOTS PLAY SCHOOL**

This Recreation play school is offered to 3-5 year old boys and girls. It will provide a variety of activities, Monday through Friday from 9:00 am to 1:00 pm. and only for \$1.25 per hour. Call the Recreation Office at 333-6742 for more information.

### **ADULT CLASSES**

### **BALLROOM DANCE**

This class will introduce you to the Samba, Waltz, Cha Cha, Fox trot and many other. For beginners and advanced. Couples and singles invited.

**Instructor:** Don Castelle

**Location:** Rec. Annex, 111 N. Stockton St.

**Age:** 16 + **Length:** 4 weeks

**Fee:** \$25 per couple or single

Dates	Day	Time
4/7 - 4/28	W	6:00 - 7:00 p.m.
	W (Adv)	7:00 - 8:00 p.m.
5/5 - 5/26	W	6:00 - 7:00 p.m.
	W (Adv)	7:00 - 8:00 p.m.
6/9 - 6/30	W	6:00 - 7:00 p.m.
	W (Adv)	7:00 - 8:00 p.m.

### **ADULT TAP**

Students will be dancing in the first class. Lose weight and have fun in an aerobic stress free environment. Plus the dance combinations are fun and challenging.

**Instructor:** Susan Sixkiller

**Location:** Rec. Annex, 111 N. Stockton St.

**Age:** 16-Adult **Length:** 6 weeks

**Fee:** New \$30, Returning \$25

Dates	Day	Time
3/8 - 4/19	M New	7:00 - 8:00 p.m.
	M Retrs.	8:00 - 9:00 p.m.
5/3 - 6/14	M	7:00 - 8:00 p.m.
	M	8:00 - 8:00 p.m.

### **SQUARE DANCING - ADVANCED/CHALLENGE**

Square dancing is a party every time you do it. Its a wonderful way to share common interests with other people, and to escape the pressures of today's busy world. For advanced students only.

**Instructor:** Dave Stevens/Charlotte Brewer

**Location:** Rec. Annex, 111 N. Stockton St.

**Fee:** \$6 couple, \$3 single per night

**Length:** Continuous

Dates	Day	Time
4/7 - 6/30	W	8:00 - 10:00 pm

### **MAKEUP MAGIC**

You will learn proper skin care, how to apply foundation, blush, eye makeup and lip

color to enhance your appearance.

**Instructor:** Mary Van, Certified color consultant, and makeup artist.

**Location:** Lee Jones, 835 S. Hutchins St.

**Age:** 12-Adult **Length:** 1 week

**Fee:** \$20

Dates	Day	Time
5/4,6	T&Th	6:30 - 8:30 p.m.
8/3,5	T&Th	6:30 - 8:30 p.m.

### **COLOR ANALYSIS**

This course will help you find your most flattering colors, their effect on you and others.

**Instructor:** Mary Van, Certified color consultant.

**Location:** Lee Jones, 835 S. Hutchins St.

**Age:** 12-Adult **Length:** 1 day

**Fee:** \$20

Dates	Day	Time
4/27	T	6:30 - 9:00 p.m.
7/27	T	6:30 - 9:00 p.m.

### **FUN WITH SCARVES**

Learn how to create those interesting knots that you've seen but never knew how to tie.

**Instructor:** Mary Van, Wardrobe consultant

**Location:** Lee Jones, 835 S. Hutchins St.

**Age:** 12-Adult **Length:** 1 day

**Fee:** \$10

Dates	Day	Time
4/20	T	6:30 - 8:30 p.m.
7/27	T	6:30 - 8:30 p.m.

### **WARDROBE ANALYSIS**

Learn which designs, fabrics, patterns and styles are best for you. Learn how to coordinate to make the most for less.

**Instructor:** Mary Van

**Location:** Lee Jones, 835 S. Hutchins St.

**Age:** 12-Adult **Length:** 1 week

**Fee:** \$15

Dates	Day	Time
5/11,13	T&Th	6:30 - 8:00 p.m.
8/17,19	T&Th	6:30 - 8:00 p.m.

### **PORCELAIN DOLLMAKING**

Learn the fine and delicate art of porcelain doll making. The history of these unique heirlooms will also be discussed.

**Instructor:** Carol Wyrick

**Location:** Kofu Park Bldg, 1145 S. Ham Ln.

**Age:** 16-Adult **Length:** 6 weeks

**Fee:** \$24 class, \$25 for greenware, \$13 for firing. Beginners and Advanced.

Dates	Day	Time
4/5 - 5/10	M	7:00-9:00 p.m.
7/5 - 8/9	M	7:00-9:00 p.m.

### **CALLIGRAPHY**

Calligraphy means the art of beautiful handwriting. You will learn Italic and Uncial alphabets, discuss variations and practice layouts. Personal style will be emphasized, making the transition from

beginner to professional easy and fun.

**Instructor:** Janine Kohanim, professional artist

**Location:** Rec. Annex, 111 N. Stockton St.

**Age:** 13-Adult **Length:** 5 weeks

**Fee:** \$25

Dates	Day	Time
4/1 - 4/29	Th	7:00 - 8:30 p.m.
5/13 - 6/10	Th	7:00 - 8:30 p.m.

### **BONSAI - BEGINNING**

Learn the fine oriental art of Bonsai. You will learn the techniques of cutting, planting, and shaping etc.

**Instructor:** Don Ziemann

**Location:** Lee Jones, 835 S. Hutchins St.

**Fee:** \$20 **Length:** 4 weeks

Dates	Day	Time
3/10 - 3/31	W	6:30 - 8:00 p.m.

### **COUNTRY WESTERN DANCE**

#### **(Intermediate)**

Single and couples welcome. For intermediates only. Wear boots or comfortable foot-wear that slides.

**Instructor:** Don and Dawn Dilley

**Location:** Chablis Hall, Grape Festival Grounds

**Fee:** \$4 per person

Dates	Day	Time
4/5 - 6/28	M	7:00 - 9:00 p.m.

### **BRIDGE CLUB**

Please join us for an evening of Duplicate Bridge, in a friendly, comfortable environment.

**Club Director:** Martha Lagomarsino

**Location:** TBA

**Fee:** \$4 per person

Dates	Day	Time
4/7 - 6/30	W	7:00 - 11:00 p.m.

### **BEDIENCE**

The San Joaquin Dog Training Club is offering obedience classes from beginner 3 month old pups to advanced heeling

**Instructor:** San Joaquin Dog Training Club

**Location:** Lodi Grape Festival Grounds, indoor and outdoor.

**Fee:** \$5 to \$30 per session

Dates	Day	Time
3/24 - 5/15	W	6:00 - 10:00 p.m.
6/23 - 8/18	W	6:00 - 10:00 p.m.

### **YOUTH SPORTS**

### **PUBLIC SWIM**

Lodi Lake Beach open May 29 weekends only until June 12 after which it will be open on a daily basis. Blakely Park pool will be open for daily swim on June 12. Admission: \$1.25 adults, 75¢ youth 6-17.

## **SWIM LESSONS**

Registration for 1st session June 7-18 and 2nd session June 21-July 2 on MONDAY, MAY 24. Beginner & Intermediate will be held during these sessions for \$10. Lottery will be used for some classes.

## **SUMMER SWIM LEAGUE**

Registration will be taken May 3-28 for \$10. This introductory competitive swim program is for youth 6-18 years old. Season begins June 14 to July 25. Swimmers must be equal to advanced beginner level.

## **CITY SWIM CLUB**

The Lodi City Swim Club, a year-round swimming program for competitive swimmers ages 5-18, swims daily at Tokay High, Lodi High, or the City's own Blakely/Enze pool. Membership fees start at \$40 per month for one swimmer and an additional \$10 for the second swimmer in the family. For more information, contact Coach John Griffin at 368-8475.

## **YOUTH SOCCER**

The BOBS/Lodi Parks and Recreation Department will be taking registration during the month of May. Registration fee is \$27.50 for ages 6 to 18 years old. The season will run from August 15 to November 19, 1993. For more information contact the Department after January 4.

## **TACKLE FOOTBALL**

The BOBS and the Recreation Department will be taking registration for the Delta Youth Football League, April 1 to May 28

**Fee:** \$60 per person

**Location:** 1 team, Lodi High District, 2nd team, Tokay High District.

**Divisions:** Novice; 8-10 yrs / 60-95 lbs.  
JV; 10-12 yrs / 75-120 lbs.  
Varsity; 11-14 yrs / 100-150 lbs

## **JUNIOR TENNIS**

Lessons for 7-12 year old children. Fees charged. TBA

## **JUNIOR GOLF**

Lessons for 8-16 year old children. Fees charged. TBA

## **NEW IN LINE HOCKEY**

Cal Skate of Lodi and the Recreation Department will offer and indoor youth/teen roller hockey league in April. Call the office for more information.

## **ART NELSON BOYS SOFTBALL LEAGUE**

The Boosters of Boys and Girls Sports is offering a softball League for High School boys this spring. Call the Recreation Office for more information.

## **WINDSURFING**

During this 4 hour introductory class the instructor will briefly cover rigging, sailing theory and safety precautions. The course will emphasize starting techniques, self rescue, turning, upwind and downwind sailing.

**INSTRUCTOR:** Windcraft Windsurfing Academy

**LOCATION:** Rancho Seco Lake

**AGE:** 10-17 year old adventure seekers.

**LENGTH:** 1 Day

**FEE:** \$24 to Park and Recreation, \$25 to Academy, \$4 at Gate.

DATE	DAY	TIME
3/18	Sun	2:30 - 6:30 p.m.
4/15	Sat	2:30 - 6:30 p.m.
4/24	Sat	2:30 - 6:30 p.m.
6/12	Sat	2:30 - 6:30 p.m.
6/22	Tue	2:30 - 6:30 p.m.

## **SPECIAL EVENTS**

### **EASTER EGG HUNT**

**APRIL 10, 10:00 AM. SALAS PARK**

### **CITY TRACK MEET**

**APRIL 24, 9:00 AM AT TOKAY HIGH.**

### **KITE FLY - APRIL**

### **LAKE FISHING DERBY JUNE 12**

### **PARSONS BOAT RACES JUNE 26**

### **LAKE FIREWORKS, JULY 4**

### **FIELD N FAIR DAY, SEPT 6**

### **92/93 FAMILY BREAK**

This fabulous Family program will conclude on June 1. Families submitting albums should do so by the June 1 in the Recreation Office. Albums will be judged by the Recreation Commission that night and awards will be presented on July 6.

## **PARKS**

### **LODI LAKE DISCOVERY CENTER NATURE PROGRAM**

Nature walks and Nature Forum schedule is available at the Discovery Center. Naturalist/Ranger Barbara Brown will be leading Mokelumne River camera tours in April

### **GROUP PICNIC AREA**

**RESERVATION REQUIRED - FEE CHARGED**

Lawrence Park - 80 capacity

Blakely Park - 80 / Salas - 50

Emerson Park - 60

Lodi Lake Hughes Beach - 80

Lodi Lake Youth Area - 200

### **FACILITY RENTALS**

**RESERVATION REQUIRED - FEE CHARGED**

Rec. Annex - 440 seated/220 dining

Kofu Park Building - 50 capacity

Legion Park Building - 50 capacity



**PUBLIC HEARING**  
**FOR**  
**LOCKEFORD, CLEMENTS, VICTOR RURAL EAST RESIDENTS**

**TOPIC**

**"PROPOSED PARKS AND RECREATION MASTER PLAN"**

A CITY OF LODI PROPOSED PARKS AND RECREATION MASTER PLAN MAY HAVE A SIGNIFICANT IMPACT ON THE FUTURE RECREATION NEEDS OF COUNTY RESIDENTS.

COUNTY RESIDENTS COMPRISE 30% OF LODI PARKS AND RECREATION PROGRAMS.

THE LODI PARKS AND RECREATION WILL HOLD A MEETING TO EXPLAIN THE POTENTIAL IMPACT AND TO RECEIVE INPUT FROM COUNTY RESIDENTS.

**CALLED BY:** LODI PARKS AND RECREATION COMMISSION

**DATE:** MONDAY, MARCH 8, 1993

**TIME:** 7:30 P.M.

**PLACE:** MOKELUMNE FIREHOUSE MEETING ROOM (BRANDT ROAD)

**INFORMATION:** CALL LODI PARKS AND RECREATION DEPARTMENT AT 333-6742, OR DROP BY OUR OFFICE AT 125 N. STOCKTON ST.

COPIES OF MASTER PLAN ARE AVAILABLE FOR REVIEW AT THE PARKS AND RECREATION OFFICE AND THE LODI PUBLIC LIBRARY.

2/10/93

**PUBLIC HEARING**  
**FOR**  
**WOODBIDGE, ACAMPO, WEST AND NORTH RURAL AREAS**  
**TOPIC**

***"PROPOSED PARKS AND RECREATION MASTER PLAN"***

A CITY OF LODI PROPOSED PARKS AND RECREATION MASTER PLAN MAY HAVE A SIGNIFICANT IMPACT ON THE FUTURE RECREATION NEEDS OF COUNTY RESIDENTS.

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THE LODI PARKS AND RECREATION WILL HOLD A MEETING TO EXPLAIN THE POTENTIAL IMPACT AND TO RECEIVE INPUT FROM COUNTY RESIDENTS.

**CALLED BY:** LODI PARKS AND RECREATION COMMISSION  
**DATE:** WEDNESDAY, MARCH 10, 1993  
**TIME:** 7:30 P.M.  
**PLACE:** WOODBRIDGE SCHOOL, MULTI-PURPOSE ROOM  
**INFORMATION:** CALL LODI PARKS AND RECREATION DEPARTMENT AT 333-6742, OR DROP BY OUR OFFICE AT 125 N. STOCKTON ST.

COPIES OF MASTER PLAN ARE AVAILABLE FOR REVIEW AT THE PARKS AND RECREATION OFFICE AND THE LODI PUBLIC LIBRARY.

2/10/93

# Lodi Parks & Recreation Department

125 NORTH STOCKTON STREET • LODI, CALIFORNIA 95240

February 19, 1993

Mr. Frank Alegre  
2000 Edgewood Drive  
Lodi, CA 95240

Dear Frank:

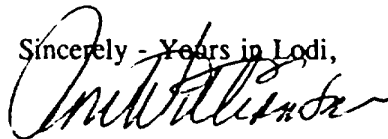
Frank, included with my letter are materials for the upcoming Town Hall Meetings scheduled for February 23 and 24. I believe this information will address many of your requests for Parks and Recreation Department information.

At this time, we do not have an individual park by park breakdown of cost/per. Parks are broken down for budget purposes under two major groupings - (1) Other Parks and (2) Sports Facilities. In the 1992-93 budget year, we pulled out the Lodi Lake Park costs and included them with "Other Parks." We will be going back to having it have its own separate budget next year, since it's my feeling that it's a stand-alone region facility and needs to be tracked accordingly. As far as park by park cost estimating, we are currently working on this program as to the ability to track each accurately and produce meaningful reports.

Since I know you have paid to the City for costing/records information, I'm happy to be able to give you the attached material at "no cost." These two reports will be available at the Town Hall Meetings. I'm sure you'll have to agree - to date, they're very informative and the most comprehensive information developed for the Town Hall Meetings.

Over the year, you and your family have been strong supporters of our efforts to provide leisure service experience and quality park facilities. I hope you're still on board with us, because we need people like you to allow us to continue our positive efforts to address activities and facilities for all Lodians.

Sincerely - Yours in Lodi,



Ron Williamson  
Parks and Recreation Director

RW:srb

cc: Mayor Phil Pennino ✓  
Tom Peterson, City Manager

PARKS DIVISION  
(209) 369-1251

RECREATION DIVISION  
General Information: (209) 333-6742  
Field/Facility Condition: (209) 333-6744

RECEIVED

9 12 11:19

March 1, 1993

City Council, City of Lodi  
P.O. Box 3006  
Lodi, CA 95241-1910

Dear Council Members,

My name is Steve Manildi. I attended the town meeting on Tuesday, February 23, when you discussed the recreation programs of the Parks and Recreation Department. I spoke briefly in support of the after school program (I neglected to identify myself when I spoke).

I am writing to reaffirm my family's support of the after school program. My daughter Teresa attends the program at Lakewood school, and the program is extremely valuable for us. As I said at the meeting, we would be willing to pay more for the program to help keep it in operation, as the \$.50 per week is low.

I am also writing to give my support to Camp Hutchins. Teresa attends Camp Hutchins when she is off track. We are very pleased with the program; we feel it is very well run.

I urge you to do everything possible to keep Camp Hutchins an option for us working parents in Lodi. One of the most serious problems in our community today is the lack of adequate care and supervision for children of working parents, no matter what the economic background. We middle class parents are fooling ourselves if we think our kids are more resistant to the evil influences of gangs and drugs. We are fooling ourselves if we think our kids are better equipped to take care of themselves when they are on their own after school or off track.

Having Camp Hutchins available as an option makes Lodi a safer and better place to raise our kids. The availability of the pool and field makes it possible for Camp Hutchins kids to develop even more skill and interests in sports, which in turn helps keep them off the streets. Camp Hutchins has helped Teresa become involved in soccer and baseball, and swimming is next.

We understand the need for Camp Hutchins to be self supporting. The cost of Camp Hutchins (unlike after school programs) is approaching that of private day care, so I hope Camp Hutchins can be maintained without much increase in cost. I hope that the use of the Hutchins Street Square facility can continue without adding a "paper liability" to the Camp Hutchins budget. But if the program is in danger of being cut, give us parents a chance to look at options to keep it going.

Letter in Support of Camp Hutchins and After School Programs

3/1/93

Page 2

In conclusion, I urge you to do everything possible to maintain both programs, the after school program and Camp Hutchins. They make it possible for those of us who work to do so with an easier mind, knowing our children are getting the kind of supervision we can trust to keep our pre-teen kids out of trouble. The long run benefits to the city, both in terms of dollars and quality of life, will be enormous.

Yours truly,

*Steve Mancini*

*Jim Mancini*  
*Teresa*

cc: Ron Williamson

City Council Members,  
RE: CAMP HUTCHINS

RECEIVED

93 MAR 29 PM 4:11

JENNIFER M. PERRIN  
CITY CLERK  
CITY OF LODI

MAR 25, 1993

I have an eight year old son enrolled at Camp Hutchins. This program is so important to him because of the level of activities they provide. He loves going there to play with the other children such as soccer, dodgeball, kickball and most important he would say, swimming! He feels safe and comfortable going into that environment, that's a plus!

The fact that the personnel - Lisa Rudloff Pat and so many others are so attentive and dependable is comforting to me. I know that when he is there, he will be provided for and cared for with people who care about children. It's like being in a school-type environment, that is helpful for the off-track time to keep children active and still be learning how to get along with others.

My younger son will also be starting Camp Hutchins in July. He's so excited because he's not going to a "baby sitter's" house. It will be great to have them both there to interact with the other children as I work part

time at an office in Stockton. I also am involved with volunteer activities that keep me busy.

I hope the council will not make cuts that will drastically affect Camp Hutchins. I realize with so much needed in all areas, it's hard to make these decisions. You have a very important job to be done and I'm sure you will make the right decisions for all concerned.

Respectfully,  
A Happy Mom,

Deborah Demshar  
1142 Chateau Ct.  
Lodi, Ca. 95242  
209-334-1205

Patricia J. Shimkas  
7401 Cox Road  
Linden, CA 95236

RECEIVED

93 APR -6 PM 1:41

JENNIFER M. PERRIN  
CITY CLERK  
CITY OF LODI

April 5, 1993

City Hall - City Council Members  
221 W. Pine Street  
Lodi, CA 95240

SUBJECT: CITY BUDGET PROCESS AND CAMP HUTCHIN'S FUTURE

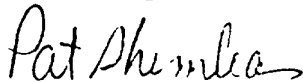
To Whom It May Concern:

My daughter Merissa is 10 years old. She has been going to Camp Hutchins since 1989 when we moved to Lodi. Camp Hutchins has been a rewarding experience. She spent her off track hours going swimming, playing sports, arts and crafts, and outside activities. The counselors were very professional but they were also "kids at heart". I was a shift worker working odd hours, but their flexible program fit right into my ever-changing schedule, and I received quality, affordable day care.

When we moved to Linden, a year ago, I could not find any licensed day care. I was really getting desperate. I took her to Camp Hutchins for the summer vacation. They helped me out of a tough spot. That's when I noticed things were beginning to change. The city required they become licensed. With that step came a lot of budget restraints. There were no more field trips with the kids, they had to cut down on the pool hours. They no longer took drop-ins. You had to let them know your hours in advance and you could not change your schedule.

Now I have been informed by Lisa Rudloff, the Camp Hutchins director, that the city council is reviewing all programs for possible budget cuts. I hope you are not considering cutting the Camp Hutchins program. It is more than a licensed day care. Your child is given an opportunity to go to camp for the summer or off-track as opposed to watching television or playing in the yard. It's an opportunity I never had. **DON'T CUT CAMP HUTCHINS FROM THE BUDGET!**

Sincerely,



Pat Shimkas



RECEIVED  
93 APR -6 PM 1:40  
JENNIFER H. PERRIN  
CITY CLERK  
CITY OF LODI

April 5, 1993

City Hall - City Council Members  
221 W. Pine Street  
Lodi, CA 95240

Ladies and Gentlemen:

Please do not "cut" Camp Hutchins to balance your city budget. I believe this program is very important to our children. It provides a safe, productive and fun place for our children to be when "off track" from school. It is the only program that is geared to both younger and older children.

Please reconsider. It seems my children are hardly ever in school anyway (due to the year round schooling mess). On their four months off per year, I feel a little better knowing they are in good hands while I am at work.

Sincerely,



Michelle McCain  
9420 Bonanza Drive  
Stockton, CA 95209  
209-957-7243

P.S. Why is Elkhorn School closed when all Lodi schools are overcrowded?

RECEIVED

93 MAR 29 PH 4: 18

JENNIFER M. PERRIN  
CITY CLERK  
CITY OF LODI

March 24, 1993

Jack Seiglock, Council Member  
C/O City Hall  
221 W. Pine Street  
Lodi, CA 95240

Dear Mr. Seiglock:

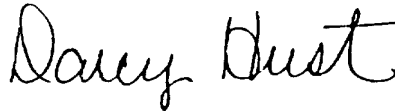
I am writing to you regarding the Camp Hutchins Child Care Program. I know that you are currently in the process of reviewing all programs offered by the City as they relate to the annual budget. I am asking that you keep the Camp Hutchins Program available for working parents in our community.

My children have attended Camp for three years now, and they truly enjoy it. Not to mention the fact that I have peace of mind knowing that they are being well supervised, while participating in an excellent educational and recreational program.

I know that cutting 1.5 million dollars from the City budget is not an easy job, and I feel for the decisions that you must make. However, please consider the consequences that cutting this dependable program would have on our community and our children.

I thank you for your time and consideration.

Sincerely,



Darcy Hust  
2919 Fernwood Drive  
Lodi, CA 95242  
(209) 334-1244

*Council members received  
their own copies*

*Free*

RECEIVED

93 MAR 26 PM 3:02

JENNIFER M. PERRIN  
CITY CLERK  
CITY OF LODI

March 24, 1993

Lodi City Council  
221 W. Pine Street  
Lodi, CA 95240

Councilmembers:

As Lodi City Council members, you are facing some difficult decisions regarding the city budget.

I'd like to let you know that one area of your expenditures is very important to my husband and I. We have taken our son to Camp Hutchins for two years during his school breaks (vacations, etc.) As a dual working family, we have relied on the security of having such a place as Camp Hutchins. The staff there is professional and we feel that our child is safe, secure and having an enjoyable time.

We hope you will consider maintaining the budget for Camp Hutchins.

I had attended a brainstorming meeting several months ago conducted by the Lodi Parks and Recreation Department. At that time, I provided input regarding the importance of having both organized sports and Camp Hutchins available to our Lodi area children. Since we live in Woodbridge, and our school children there all attend local schools, we feel we are very much a part of Lodi as well as Woodbridge.

Thank you for your consideration.

Sincerely,

*Lita and Duffy Wallach*

Lita and Duffy Wallach  
625 E. Carolina Street  
Woodbridge, CA 95258

Three

RECEIVED

Dear City Council Members

My children, ages 5 & 7, are in their 2nd session at Camp Hutchins. I always find the facility neat & clean, the staff cheerful & helpful. My children enjoy the activities & the other children. The price we pay for 4 days is very reasonable.

I have heard there is thought of closing Camp Hutchins. This would really be a mistake. With school breaks at "odd" times of year it makes it difficult to find good, consistent day care. Camp Hutchins is safe, clean & convenient. I've spoken to other parents of "campers" & they agree it is the best place for our children. Please do not close this facility.

Thank You,

Perry & Cynthia Kotsoglou

RECEIVED  
93 MAR 26 PM 3:02

3/23/93

WALTER H. PERRIN  
CITY CLERK  
CITY OF LOUISIANA

To Whom it may Concern:

I am very upset to hear that Camp Hutchins may possibly be closed. Camp Hutchins is a program that needs to be available to the public. I am a working mother and have 3 children, 2 of them attend Camp Hutchins. I don't know what I would do if it closed. It is so hard to find a program / Daycare that offers all the things Camp Hutchins offers. It's not just a Daycare they teach kids a lot of important things. Please consider how important this program is before you decide what the cut backs will be.

Sincerely,  
Pamela Aguirre

CC Council

RECEIVED

March 22, 1993

93 MAR 23 PM 1:46

City Council Members  
City Hall  
221 W. Pine Street  
Lodi, California 95240

JENNIFER M. PERRIN  
CITY CLERK  
CITY OF LODI

Dear City Council Members,

It has come to our attention that you will be reviewing all city departments in order to make cuts from the city budget. While I can appreciate the need to do this, I am writing in an effort to request protection for Camp Hutchins.

My daughter has attended Camp Hutchins during summer vacation and other school breaks since 1988. Both my husband and I work and are unable to stay home with her during these breaks. We do not have any other kind of child care facility available to us on an as need basis. That is one of the things that makes Camp Hutchins so appealing - the flexibility. The program is excellent and am most comfortable leaving my daughter there.

Please think of myself and other parents in my position when you start making cuts. We need a safe, fun, and educational place to leave our children.

Sincerely,

*Diane McLain*

Diane McLain

747 Adore Way  
Yalt, CA 95632

CC Council

March 23, 1993

City Hall  
221 W. Pine st.  
Lodi, CA 95240

RECEIVED  
93 MAR 23 PM 1:46  
JENNIFER H. PERP  
CITY CLERK  
CITY OF

Dear City Council Members:

I am writing to you in support of Camp Hutchins (Lodi Parks and Rec Dept.). My son attended this program on non-school days from age 6 - 10 years. I don't know what I would have done if this program were not available. The only other option in Lodi for older children is the Boys & Girls Club. I visited this facility and found it to be chaotic, unorganized, noisy and generally an unacceptable place for a child to spend up to 9 hours a day. The after school programs at the various elementary schools have been described to me by other parents as simply a "holding ground" until parents arrive - with little else in the way of quality activities.

Camp Hutchins has always been a well organized, clean and safe place for older children to spend their day while parents are working.

I have lived in Lodi for 30 years. This city has always put an enormous amount of money into programs for the seniors of the community. What a crime if the expensive indoor pool at Hutchins St. Square is used only for the retirees, and not the children of Camp Hutchins.

The closing of Camp Hutchins would add to the already shocking numbers of lonely "latch key" children.

If you are looking for cutbacks - please don't consider the only quality child day care in Lodi - Camp Hutchins.

Sincerely,



Susan Blackston

518 W. Ribier Ave.  
Lodi, CA 95240

RECEIVED

93 APR -1 PM 1:43

*March 31, 1993*

City Hall  
221 W. Pine  
Lodi, Ca., 94020

~~MINISTER M. PERRIN~~  
~~CITY CLERK~~  
~~94020 LODI~~

Subject : City Budget Process and Camp Hutchins Future

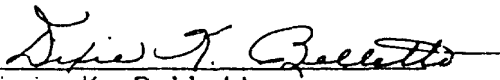
To whom it may concern:

My grandson has been attending Camp Hutchins for about three years now when he has been "off track" or on school vacation. Due to today's economy, like so many other young parents, my daughter and husband are holding down full time jobs. They need a safe, dependable, secure place for him that they can afford----Camp Hutchins is that place.

Our children must be our first priority above all else. They are our future, and we don't want to turn them into "latch-key kids". As citizens of Lodi we owe our children the best we can give them. Please keep Camp Hutchins open for them and give peace of mind to the ones who love them.

Thank you,

Sincerely,

  
Dixie K. Belletto  
650 N. Roper Ave.,  
Lodi, Ca., 94020



Melanie & Steven Mandel  
1327 Rivergate Drive  
Lodi, Ca. 95240

25 March 1993

City Hall- City Council Members  
221 W. Pine Street  
Lodi, Ca. 95240  
Re: City Budget Process and Camp Hutchins Future

Dear City Council Members:

As working parents it is very important to us to have dependable, secure and safe day care available for our children. We are especially pleased with Camp Hutchins; they are reasonably priced and have a warm and loving staff.

Furthermore the existence of Camp Hutchins permits parents to go out and earn. The money they spend in our community amply repays our investment in the camp.

We hope you will allow them to continue to serve our community. The failure to fund will result in a great hardship for many members of our community.

Sincerely,

A handwritten signature in cursive script that reads "Melanie & Steven Mandel".

Melanie & Steven Mandel

cc: Camp Hutchins

Terry Cummings  
20255 N. Apple Drive  
Lockeford, CA 95237

RECEIVED  
93 MAR 29 PM 4:09  
JENNIFER M. PERRIN  
CITY CLERK  
CITY OF LODI

March 25, 1993

City Hall - City Council Members  
221 W. Pine Street  
Lodi, CA 95240

Dear City Council Members:

It has come to my attention that due to city budget constraints the future of Camp Hutchins is in jeopardy. I would like to make known my feelings on that matter.

My nine year old son attends Camp Hutchins when he is off track from school. He greatly enjoys the program format at Camp Hutchins. Camp Hutchins provides an environment that is better suited toward the older kids that are still too young to be left alone. The other day care centers in Lodi are geared toward the younger child. The program at Camp Hutchins includes active games and sports which my son especially enjoys. Living in Lockeford, we do not have easy access to the city parks and pools. Camp Hutchins gives my child an opportunity to swim which he would not otherwise have.

Camp Hutchins also provides me, as a full-time working parent, a reasonably priced, dependable and safe place for my child. I can be assured that each working day I will have a place to take my child and feel comfortable with that choice all day long.

Besides the fact that I like the program at Camp Hutchins, I first decided to look at the facility because I wanted to utilize this wonderful community center we have, and hopefully provide revenues to maintain it.

Please look seriously at keeping Camp Hutchins open. I think it is a wonderful asset to the City of Lodi.

Respectfully,

  
Terry Cummings

cc: Lisa Rudloff

RECEIVED

93 MAR 29 PM 4: 12

March 24, 1993

JENNIFER M. PERRIN  
CITY CLERK  
CITY OF LODI

Lodi City Council.

I strongly urge you to keep the Camp Hutchins day-care program operating under your new budget considerations. I have a first-grader at Oakwood School who needed something more than just being at a babysitters' house while he was off-track. I found Camp Hutchins to be an excellent place for my son. The facilities are great, the staff are wonderful, and the programs and activities offered at Camp Hutchins were just what my son needed. I was very impressed with this day-care, enough so that I would drive my son all the way in from Stockton to Lodi for him to attend.

This is an excellent program. Please do not slash it from your city budget. It is difficult dealing with year-round schools, and I think that Camp Hutchins is a great compensation for having children out of school during strange times of the year (i.e., not summer), when no other activities and programs are being offered.

Thank you very much for listening to my comments.

Sincerely,



Sally Galiste  
1335 Woodmont Way  
Stockton, CA 95209

cc: Lisa Rudloff, Camp Hutchins

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93 MAR 29 PM 4: 13

JENNIFER M. PERRIN  
CITY CLERK  
CITY OF LODI

March 26, 1993

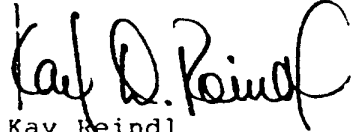
Dear City Council Members,

I am writing to express my concern over impending cuts in the city budget. Although I understand that cuts may be necessary and in some cases beneficial, I would hope that the council members carefully consider any proposed cuts.

I am deeply concerned about any cuts that might be made in the Parks and Recs department, specifically in the Camp Hutchins daycare program. This program provides a vital service to our community. It is well-run and affordable to most working people in our community.

I hope that the council members recognize what an important role this program plays in our community and not make any cuts in their budget.

Signed: A concerned parent.



Kay Reindl  
508 Evergreen Dr.  
Lodi, CA 95242

RECEIVED

93 APR -5 PH 3: 57

JENNIFER M. PERRIN  
CITY CLERK  
CITY OF LODI

MARK AND MELANIE JOHNSON  
2201 CORBIN LANE  
LODI, CA 95242  
209/368-0402

April 2, 1993

City Hall - City Council Members  
221 W. Pine St.  
Lodi, CA 95240

RE: City Budget Process and Camp Hutchins Future

Dear City Council Members:

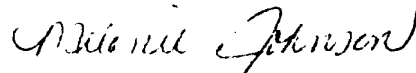
My daughter attended Camp Hutchins the months of January and February of this year. Her name is Megan Johnson, and she is seven years old.

While at Camp Hutchins Megan was able to enjoy a variety of activities and interact with other children her own age. Megan enjoyed her two months at Camp Hutchins, and I do intend to enroll her again when A Track at Vinewood School goes off track for the months of July and August.

Camp Hutchins has an excellent staff and a relaxed but well supervised atmosphere. Please realize how important it is for me as a working mother to know my daughter is in a safe, secure environment. Without Camp Hutchins I will be forced to make other arrangements.

Please support Camp Hutchins, it is a wonderful contribution to Lodi and the surrounding community.

Very truly yours,



MELANIE JOHNSON

mj

cc: Lodi Parks and Recreation Department-Camp Hutchins